

## IMPACT STATEMENT

**Legislation title:** \*Approve an agreement in the amount of \$39,710 with the Tri-County Metropolitan Transportation District of Oregon for the NE 46th Ave and Bryant St Local Improvement District to include design of bus pullouts west of the NE 47th Ave and Columbia Blvd intersection (Ordinance; C-10065)

**Contact name:** Andrew Aebi  
503-823-5648

**Presenter names:** Andrew Aebi

### **Purpose of proposed legislation and background information:**

- Allows execution of an Extra Work Agreement with TriMet to fund design of bus pullouts immediately west of the NE 47th Avenue & Columbia Blvd. intersection.

### **Financial and budgetary impacts:**

- Increases the LID amount by \$39,710.
- The level of confidence is Low.
- No change to staffing levels.
- 100% of the LID revenue is to be added to the FY19-20 fiscal year budget.
- The project is currently in the 5-year CIP.

### **Community impacts and community involvement:**

- Extensive outreach was done by both PBOT and TriMet prior to LID formation with property owners, the Cully Association of Neighbors, the Portland Freight Committee and the Columbia Corridor Association.
- There is no known opposition to the bus pullout project.

### **Budgetary Impact Worksheet**

#### **Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section

KK 8-13-19