

IMPACT STATEMENT

Legislation title: *Authorize Amendment 7 with Motivate International, Inc. to extend the term and increase the Contract value to \$14,780,000 (Ordinance; amend Contract No. 30003174)

Contact name: Steve Hoyt-McBeth
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Presenter name: Steve Hoyt-McBeth

Purpose of proposed legislation and background information:

- This ordinance would increase Contract value with Motivate International to allow PBOT to continue paying for the operation of PBOT's bike share System through April 30, 2020.
- There are no fiscal impacts to current or FY19-20 budget, as Motivate's contract limits their payment to only bike share system revenues and sponsorships.
- The current Contract Term expires August 1, 2019. PBOT is extending the term to April 2020 to ensure continuity of bike share service in light of the forthcoming RFP to expand and operate the bike share System.
- The Contract's current purchasing value is exhausted and staff seek an emergency ordinance to allow immediate payment of due invoices.

Financial and budgetary impacts:

- The PBOT-Motivate Contract prohibits payment for operations from City dollars; Motivate can only be paid from bike share System revenue and sponsorship dollars.
- Therefore, there is no impact to the current FY18-19 or FY 19-20 budget.

Community impacts and community involvement:

- This ordinance will allow the continued operation of the City's bike share System, BIKETOWN.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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