

IMPACT STATEMENT

Legislation title: Authorize \$150,000.00 total in grant funds for the East Portland Action Plan 2019 Grant Program. (Ordinance)

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Purpose of proposed legislation and background information:

The East Portland Action Plan group (EPAP) recommends funding nine General Grant Program projects and eight Civic Engagement Grant Program projects. The EPAP General Grant Program funds projects that encourage community members, neighborhoods, non-profits, and businesses to build East Portland livability and prevent displacement. The EPAP Civic Engagement Grant Program funds projects that support community involvement of people and groups historically excluded from civic engagement and decision making. All of the Civic Engagement recommended projects directly engage under-supported race and ethnic culturally-specific communities with language appropriate communication.

Financial and budgetary impacts:

- This grant program will not impact the requested general fund dollars.
- No new money is being requested.
- Portland City Council approved a FY 2018-19 Budget that provided a \$324,881 appropriation to support EPAP to advocate for and guide the Action Plan's implementation. By consensus, EPAP General Body members included at least \$150,000 in the budget for two competitive grant programs – EPAP General Grant and EPAP Civic Engagement Grant.
- This grant recommendation does not change staffing levels at this time.

Community impacts and community involvement:

The 2019 EPAP Grant Review Committee consists of seven members representing a diversity of ages, races, cultural groups, and abilities. Each committee member is a community volunteer and active participant in EPAP.

The Grant Review Committee reviewed all grant applications, provided individual scores, and deliberated collectively. The Grant Review Committee convened on February 20th, 2019 to select projects to recommend for funding. The EPAP General Body approved all grant recommendations by consensus on February 27th, 2019.

The 2019 EPAP General Grant application process received 19 applicant projects for a total ask of \$155,260.81. The Grant Review Committee selected nine projects for a total award amount of \$75,000. The 2019 EPAP Civic Engagement Grant application process received 14 applicant projects for a total ask of \$152,166.75. The Grant Review Committee selected eight projects for a total award amount of \$75,000. A full list of the 2019 EPAP Grant criteria and recommended projects can be found in Exhibits 'A' and 'B'.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount