

# EXHIBIT E

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE**  
of the various kinds of work performed in the street sidewalk, stormwater and sanitary sewer improvement of:

**North Suttle Road Local Improvement District**

## Construction

Construction Estimate	
Project Work - Street	\$3,417,870.61
Project Work - Stormwater	\$893,315.07
Project Work - Sanitary Sewer	\$273,358.69
Total	<b>\$4,584,544.37</b>

## Engineering

Engineering Estimate	
Design Engineering - Street	\$655,505.44
Design Engineering - Stormwater	\$184,017.33
Costruction Engineering - Street	\$399,903.31
Construction Engineering - Stormwater	\$112,359.95
	<b>\$1,351,786.03</b>

## Project Management

**\$105,054.91**

## Right-of-Way Acquisition

**\$408,915.00**

## Contingency

Street	\$2,261,243.67
Stormwater	\$517,962.25
Right-of-Way	\$109,489.50
	<b>\$2,888,695.42</b>

## Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$188,046.22
LID Construction Fund - Superintendence	\$42,005.76
Recording	\$1,512.00
	<b>\$231,563.98</b>

## Overhead

79.27% of PBOT personnel costs	<b>\$1,108,423.82</b>	<b>\$10,678,983.53</b>
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## TOTAL PROJECT COSTS

**\$10,678,983.53**

Local Improvement District (LID) Funding - Private Properties	\$8,009,919.34
Local Improvement District (LID) Funding - PBOT Property - Project Portion	\$9,922.04
Local Improvement District (LID) Funding - PBOT Property - SDC Portion	\$500,000.00
Local Improvement District (LID) Funding - PBOT Property - HVUT Portion	\$300,000.00
Local Improvement District (LID) Funding - Fixed Project Portion	\$500,000.00
Local Improvement District (LID) Funding - Variable Project Portion	\$250,718.34

LID Subtotal	<b>\$9,570,559.72</b>
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Portland Bureau of Transportation - Heavy Vehicle Use Tax	\$0.00
Portland Bureau of Transportation - Overhead	\$1,108,423.81
Portland Bureau of Transportation Non-LID Funding	<b>\$1,108,423.81</b>

## TOTAL PROJECT FUNDING

**\$10,678,983.53**