189519

IMPACT STATEMENT

Legislation title: *Authorize application to the Oregon Department of Transportation and Department of Land Conservation and Development for one Transportation and Growth Management program grant in the amount of up to $220,000 for land use and transportation planning (Ordinance)

Contact name: **Zef Wagner**
Contact phone: 3-7164
Presenter name: **Zef Wagner**

Purpose of proposed legislation and background information:
- The purpose of this legislation is to establish City Council support and authorization to submit a grant application to the Oregon Department of Transportation and Department of Land Conservation and Development through the Transportation and Growth Management (TGM) Grant Program. The Portland Bureau of Transportation will submit one grant application for the Lower SE Portland Area Plan, an integrated land use and transportation plan for an area of SE Portland including portions of Brentwood-Darlington, Mt. Scott-Arleta, Lents, and Woodstock neighborhoods.

Financial and budgetary impacts:
- If the grant is funded, the total estimated cost to complete this plan is $250,000. The TGM Grant program will pay up to an estimated $220,000. Local match in the amount of $30,000 will be provided by staff time funded by General Transportation Revenue in PBOT's FY 2020-21 and FY 2021-22 budgets.
- Summary table of project to be submitted for funding:

Project	Cost
Lower SE Portland Area Plan	$250,000
Grant Request	$220,000
Local Match	$30,000

Community impacts and community involvement:
- This ordinance will allow the Portland Bureau of Transportation to seek funding for an area planning effort that will include development and implementation of a robust public involvement plan including opportunities for community collaboration and feedback to inform the plan recommendations.

Budgetary Impact Worksheet

Does this action change appropriations?
    ☐ **YES**: Please complete the information below.
    ☒ **NO**: Skip this section

Impact Statement for Requested Council Action

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount