

EXHIBIT A

WATER FEE SCHEDULE

FY 2019-20

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including decreased and increased meter sizes, backflow inspection and testing, permit-related document filing, developer plan reviews, System Development Charges, installation of services, activation of domestic and fire services, installation and removal of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

**FEE SCHEDULE FOR BACKFLOW INSPECTION, FILING, DEVELOPER PLAN
REVIEWS, AND SYSTEM DEVELOPMENT CHARGES**

With exceptions noted below, the following fees apply to backflow inspection, filing, developer plan reviews, and System Development Charges.

Type:	Fee
Decreased and Increased Meter Sizes	
Decrease meter from 2" to 1"	\$625
Increase meter from 5/8" to 3/4", with a 3/4" service branch	\$240
Increase meter from 5/8" to 1", and 3/4" to 1", with a 1" service branch	\$240
Increase meter from 1 1/2" to 2"	\$790

Backflow Inspection and Testing	
For initial inspection of new installations larger than 2", and firelines 2" and larger	\$730
For initial inspection of new installations 2" and smaller	\$300
Inspection of remote reading device for fire services	\$130
For annual testing of privately owned assemblies for compliance with Oregon Health Authority Rules	\$220

Permit-Related Document Filing	
Fee for preparation and filing of all legal documents as part of the Water Bureau permitting process	\$765

Developer Plan Reviews	
Backflow prevention	\$245
Commercial building	\$330
Final plats/Final Development plans (all types)/EA Appointments/Lot Confirmations	\$80
Land use review/Property Line (Adjustments)	\$120
Central City Master Plan	\$1,315
Early Assistance	
Pre-application	\$495
Meeting & Written Notes	\$495
Written Notes Only	\$165
Public Work Permits (PWP)	
PWP & PWP Complex	\$765
PW Residential Infill & BES Basic Sewer Extension	\$255
Inquiry	\$50
Appeal-ARC	\$50

Appeal-PWAP	\$83
Single family/Duplex	\$120
Change order or cancellation	\$80
Street opening permit review-First 2 utility installations submitted on one permit	\$110
each additional utility installation same permit	\$55
Commercial and PWP rereview, beginning with the third checksheet	\$255
Residential rereview, beginning with third checksheet	\$80
Hourly over-the-counter fee, billable 15-minute increments	\$220
Subdivision based on the cumulative length of the proposed distribution main	
Main – up to 500 feet	\$1,715
Main – greater than 500 to 1,000 feet	\$1,955
Main – greater than 1,000 to 1,500 feet	\$2,190

System Development Charges by Meter Size	
5/8"	\$3,062
3/4"	\$4,593
1"	\$7,655
1½"	\$15,311
2"	\$24,497
3"	\$45,932
4"	\$76,553
6"	\$153,107
8"	\$244,970
10"	\$440,334

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

Type:	Fee
Domestic Services	
1" service activation with a 1" or smaller meter	\$545
1" service with a 1" or smaller meter, no paving required	\$6,320
1" service with a 1" or smaller meter	\$7,435
1" service with a 1" or smaller meter installed with main extension, no paving required	\$3,100
1" service with a 1" or smaller meter installed with main extension	\$4,210
1 ½" and 2" service activation	\$5,095
1 ½" and 2" service, no paving required	\$13,005
1 ½" and 2" service	\$14,655
3" service	\$34,310
4" service	\$34,960
6" service	\$39,485

Fire Services	
2" fire service activation	\$1,805
2" fire service	\$9,915
4" fire service	\$15,630
6" fire service	\$15,850
8" fire service	\$16,620

Service Conversions – (existing copper service only)	
2" domestic to 2" fire service	\$2,585
2" fire service to 2" domestic	\$5,875

Fire Hydrants	
Installation	\$14,450
Installation with main extension	\$7,225
Removal	\$11,980

Other Service Work	
Additional fee per service installation, fire hydrant installation and removal of service when paving in a moratorium street	\$1,000
1" or smaller service, sleeve under swale	\$3,505
1" or smaller service, linear adjustment	\$2,000
Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.)	\$4,593
Disconnect 5/8" or 3/4" service from a header service	\$545

EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in the City

Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

1. Services, fire hydrants, and other service work not listed in the fee schedule;
2. Services, fire hydrants, and other service work in State or County roadways, services, fire hydrants, and other service work the installation or removal of which is affected by rail facilities and/or streets with cobblestone/Belgian Block pavement;
3. When a service is to be removed and a new, larger sized service is to be installed at the same site concurrently, and the service work fees are to be calculated as Exceptions to the Fee Schedule, the credit for the service removal fee will not exceed the fee for removal of a water service 2" or smaller;
4. Services, fire hydrants, and other service work installed or removed under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

1. Charges for mains not specified in the fee schedule;
2. Mains installed for other governmental agencies, within Downtown Sub-district (defined in Title 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with cobblestone/Belgian Block pavement;
3. Mains installed where the Chief Engineer determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
1	\$27,000	26	\$27,000	51	\$42,000	76	\$42,000
2	\$27,000	27	\$27,000	52	\$42,000	77	\$42,000
3	\$27,000	28	\$27,000	53	\$42,000	78	\$42,000
4	\$27,000	29	\$27,000	54	\$42,000	79	\$42,000
5	\$27,000	30	\$27,000	55	\$42,000	80	\$42,000
6	\$27,000	31	\$27,000	56	\$42,000	81	\$42,000
7	\$27,000	32	\$27,000	57	\$42,000	82	\$42,000
8	\$27,000	33	\$27,000	58	\$42,000	83	\$42,000
9	\$27,000	34	\$27,000	59	\$42,000	84	\$42,000
10	\$27,000	35	\$27,000	60	\$42,000	85	\$42,000
11	\$27,000	36	\$27,000	61	\$42,000	86	\$42,000
12	\$27,000	37	\$27,000	62	\$42,000	87	\$42,000
13	\$27,000	38	\$27,000	63	\$42,000	88	\$42,000
14	\$27,000	39	\$27,000	64	\$42,000	89	\$42,000
15	\$27,000	40	\$27,000	65	\$42,000	90	\$42,000
16	\$27,000	41	\$27,000	66	\$42,000	91	\$42,000
17	\$27,000	42	\$27,000	67	\$42,000	92	\$42,000
18	\$27,000	43	\$27,000	68	\$42,000	93	\$42,000
19	\$27,000	44	\$27,000	69	\$42,000	94	\$42,000
20	\$27,000	45	\$27,000	70	\$42,000	95	\$42,000
21	\$27,000	46	\$27,000	71	\$42,000	96	\$42,000
22	\$27,000	47	\$27,000	72	\$42,000	97	\$42,000
23	\$27,000	48	\$27,000	73	\$42,000	98	\$42,000
24	\$27,000	49	\$27,000	74	\$42,000	99	\$42,000
25	\$27,000	50	\$27,000	75	\$42,000	100	\$42,000

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
101	\$42,300	126	\$49,800	151	\$57,300	176	\$64,800
102	\$42,600	127	\$50,100	152	\$57,600	177	\$65,100
103	\$42,900	128	\$50,400	153	\$57,900	178	\$65,400
104	\$43,200	129	\$50,700	154	\$58,200	179	\$65,700
105	\$43,500	130	\$51,000	155	\$58,500	180	\$66,000
106	\$43,800	131	\$51,300	156	\$58,800	181	\$66,300
107	\$44,100	132	\$51,600	157	\$59,100	182	\$66,600
108	\$44,400	133	\$51,900	158	\$59,400	183	\$66,900
109	\$44,700	134	\$52,200	159	\$59,700	184	\$67,200
110	\$45,000	135	\$52,500	160	\$60,000	185	\$67,500
111	\$45,300	136	\$52,800	161	\$60,300	186	\$67,800
112	\$45,600	137	\$53,100	162	\$60,600	187	\$68,100
113	\$45,900	138	\$53,400	163	\$60,900	188	\$68,400
114	\$46,200	139	\$53,700	164	\$61,200	189	\$68,700
115	\$46,500	140	\$54,000	165	\$61,500	190	\$69,000
116	\$46,800	141	\$54,300	166	\$61,800	191	\$69,300
117	\$47,100	142	\$54,600	167	\$62,100	192	\$69,600
118	\$47,400	143	\$54,900	168	\$62,400	193	\$69,900
119	\$47,700	144	\$55,200	169	\$62,700	194	\$70,200
120	\$48,000	145	\$55,500	170	\$63,000	195	\$70,500
121	\$48,300	146	\$55,800	171	\$63,300	196	\$70,800
122	\$48,600	147	\$56,100	172	\$63,600	197	\$71,100
123	\$48,900	148	\$56,400	173	\$63,900	198	\$71,400
124	\$49,200	149	\$56,700	174	\$64,200	199	\$71,700
125	\$49,500	150	\$57,000	175	\$64,500	200	\$72,000

ADJUSTMENTS

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Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
201	\$72,200	226	\$77,200	251	\$82,200	276	\$87,200
202	\$72,400	227	\$77,400	252	\$82,400	277	\$87,400
203	\$72,600	228	\$77,600	253	\$82,600	278	\$87,600
204	\$72,800	229	\$77,800	254	\$82,800	279	\$87,800
205	\$73,000	230	\$78,000	255	\$83,000	280	\$88,000
206	\$73,200	231	\$78,200	256	\$83,200	281	\$88,200
207	\$73,400	232	\$78,400	257	\$83,400	282	\$88,400
208	\$73,600	233	\$78,600	258	\$83,600	283	\$88,600
209	\$73,800	234	\$78,800	259	\$83,800	284	\$88,800
210	\$74,000	235	\$79,000	260	\$84,000	285	\$89,000
211	\$74,200	236	\$79,200	261	\$84,200	286	\$89,200
212	\$74,400	237	\$79,400	262	\$84,400	287	\$89,400
213	\$74,600	238	\$79,600	263	\$84,600	288	\$89,600
214	\$74,800	239	\$79,800	264	\$84,800	289	\$89,800
215	\$75,000	240	\$80,000	265	\$85,000	290	\$90,000
216	\$75,200	241	\$80,200	266	\$85,200	291	\$90,200
217	\$75,400	242	\$80,400	267	\$85,400	292	\$90,400
218	\$75,600	243	\$80,600	268	\$85,600	293	\$90,600
219	\$75,800	244	\$80,800	269	\$85,800	294	\$90,800
220	\$76,000	245	\$81,000	270	\$86,000	295	\$91,000
221	\$76,200	246	\$81,200	271	\$86,200	296	\$91,200
222	\$76,400	247	\$81,400	272	\$86,400	297	\$91,400
223	\$76,600	248	\$81,600	273	\$86,600	298	\$91,600
224	\$76,800	249	\$81,800	274	\$86,800	299	\$91,800
225	\$77,000	250	\$82,000	275	\$87,000	300	\$92,000

ADJUSTMENTS

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Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets****Page 4 of 5**

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
301	\$92,150	326	\$95,900	351	\$99,650	376	\$103,400
302	\$92,300	327	\$96,050	352	\$99,800	377	\$103,550
303	\$92,450	328	\$96,200	353	\$99,950	378	\$103,700
304	\$92,600	329	\$96,350	354	\$100,100	379	\$103,850
305	\$92,750	330	\$96,500	355	\$100,250	380	\$104,000
306	\$92,900	331	\$96,650	356	\$100,400	381	\$104,150
307	\$93,050	332	\$96,800	357	\$100,550	382	\$104,300
308	\$93,200	333	\$96,950	358	\$100,700	383	\$104,450
309	\$93,350	334	\$97,100	359	\$100,850	384	\$104,600
310	\$93,500	335	\$97,250	360	\$101,000	385	\$104,750
311	\$93,650	336	\$97,400	361	\$101,150	386	\$104,900
312	\$93,800	337	\$97,550	362	\$101,300	387	\$105,050
313	\$93,950	338	\$97,700	363	\$101,450	388	\$105,200
314	\$94,100	339	\$97,850	364	\$101,600	389	\$105,350
315	\$94,250	340	\$98,000	365	\$101,750	390	\$105,500
316	\$94,400	341	\$98,150	366	\$101,900	391	\$105,650
317	\$94,550	342	\$98,300	367	\$102,050	392	\$105,800
318	\$94,700	343	\$98,450	368	\$102,200	393	\$105,950
319	\$94,850	344	\$98,600	369	\$102,350	394	\$106,100
320	\$95,000	345	\$98,750	370	\$102,500	395	\$106,250
321	\$95,150	346	\$98,900	371	\$102,650	396	\$106,400
322	\$95,300	347	\$99,050	372	\$102,800	397	\$106,550
323	\$95,450	348	\$99,200	373	\$102,950	398	\$106,700
324	\$95,600	349	\$99,350	374	\$103,100	399	\$106,850
325	\$95,750	350	\$99,500	375	\$103,250	400	\$107,000

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
401	\$107,150	426	\$110,900	451	\$114,650	476	\$118,400
402	\$107,300	427	\$111,050	452	\$114,800	477	\$118,550
403	\$107,450	428	\$111,200	453	\$114,950	478	\$118,700
404	\$107,600	429	\$111,350	454	\$115,100	479	\$118,850
405	\$107,750	430	\$111,500	455	\$115,250	480	\$119,000
406	\$107,900	431	\$111,650	456	\$115,400	481	\$119,150
407	\$108,050	432	\$111,800	457	\$115,550	482	\$119,300
408	\$108,200	433	\$111,950	458	\$115,700	483	\$119,450
409	\$108,350	434	\$112,100	459	\$115,850	484	\$119,600
410	\$108,500	435	\$112,250	460	\$116,000	485	\$119,750
411	\$108,650	436	\$112,400	461	\$116,150	486	\$119,900
412	\$108,800	437	\$112,550	462	\$116,300	487	\$120,050
413	\$108,950	438	\$112,700	463	\$116,450	488	\$120,200
414	\$109,100	439	\$112,850	464	\$116,600	489	\$120,350
415	\$109,250	440	\$113,000	465	\$116,750	490	\$120,500
416	\$109,400	441	\$113,150	466	\$116,900	491	\$120,650
417	\$109,550	442	\$113,300	467	\$117,050	492	\$120,800
418	\$109,700	443	\$113,450	468	\$117,200	493	\$120,950
419	\$109,850	444	\$113,600	469	\$117,350	494	\$121,100
420	\$110,000	445	\$113,750	470	\$117,500	495	\$121,250
421	\$110,150	446	\$113,900	471	\$117,650	496	\$121,400
422	\$110,300	447	\$114,050	472	\$117,800	497	\$121,550
423	\$110,450	448	\$114,200	473	\$117,950	498	\$121,700
424	\$110,600	449	\$114,350	474	\$118,100	499	\$121,850
425	\$110,750	450	\$114,500	475	\$118,250	500	\$122,000

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

OTHER MAIN SIZES

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

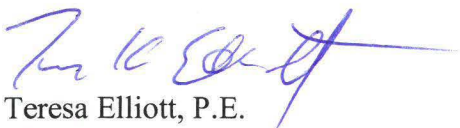
Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.

The Fee Schedule for Main Installations is approved by



Teresa Elliott, P.E.
Chief Engineer
May 2, 2019

ORDINANCE No. 189515

Authorize the rates and charges for water and water-related services beginning July 1, 2019 to June 30, 2020 and fix an effective date (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Pursuant to Section 11-105 of the City Charter, this Council has determined revenues are needed to cover Portland Water Bureau costs, and the Commissioner-in-Charge of the Portland Water Bureau recommends the rates and charges prescribed herein be adopted in order to meet the Portland Water Bureau revenue requirements for the fiscal year beginning July 1, 2019.
2. This Ordinance has been approved by the Office of the City Attorney.

NOW, THEREFORE, the Council directs:

- a. That the Commissioner-in-Charge and Auditor are authorized to execute on behalf of the City the following rates and charges for use of water and water-related services during the fiscal year beginning July 1, 2019 and ending June 30, 2020.
- b. This Ordinance is binding City policy pursuant to Code Section 1.07.020.

1. BASE CHARGE

- (A) A base charge per bill, calculated on the actual number of days in a billing cycle, shall be levied on water and/or sewer services connected directly to the City system. A base charge per meter shall be levied on sewer special submeters. A base charge shall be levied on drainage only accounts. The base charge shall be in addition to the volume or extra strength rates charged for water and sewer as follows:

Billed charges are as follows:

Quarterly (90 day) billed account is **\$47.65** prorated for the actual number of days billed at **\$0.5294** per day.

Bi-monthly (60 day) billed account is **\$47.65** prorated for the actual number of days billed at **\$0.7942** per day.

Monthly (30 day) billed account is **\$47.65** prorated for the actual number of days billed at **\$1.5883** per day.

- (B) The base charge shall apply to any unused water service unless and until the property owner, or the party otherwise in possession or control of the property, requests that the service be removed at the main and pays for the removal. Base charges shall apply to any unused water service supplying water to another city, water district or water company unless the entity requests that the service be removed at the main and pays for the removal.
- (C) The Portland Water Bureau discount for low income single-family residential accounts is as follows:

If an account has a water or sewer bill that is less than the discount, no credit or refund will be given.

	Water/Sewer <u>Account</u>	Sewer Only <u>Account</u>
Billed credits as follows:		
Quarterly billed Inside City account credit for 90 days	\$63.20	\$23.75
Bi-monthly billed Inside City account credit for 60 days	\$50.05	\$23.75
Monthly billed Inside City account credit for 30 days	\$36.95	\$23.75
Quarterly billed Outside City account credit for 90 days		
• Receiving water from supply conduits	\$31.35	\$23.75
• Receiving water from distribution system	\$53.70	\$23.75

The Portland Water Bureau discount for extremely low income single-family residential accounts is as follows:

If an account has a water or sewer bill that is less than the discount, no credit or refund will be given.

Billed credits as follows:	Water/Sewer <u>Account</u>	Sewer Only <u>Account</u>
Quarterly billed Inside City account credit for 90 days	\$101.10	\$38.10
Bi-monthly billed Inside City account credit for 60 days	\$80.10	\$38.10
Monthly billed Inside City account credit for 30 days	\$59.10	\$38.10
Quarterly billed Outside City account credit for 90 days		
• Receiving water from supply conduits	\$50.20	\$38.10
• Receiving water from distribution system	\$85.90	\$38.10

(D) Fire protection services, and any services equipped with backflow prevention assemblies or detector check metering devices located in vaults owned by the City, shall be billed a daily charge based on the size of the metered connection as follows:

<u>Meter Size</u>	<u>Daily Charge</u>
5/8" & 3/4"	\$1.7876
1"	1.9589
1 1/4" & 1 1/2"	2.3878
2"	3.3260
3" & greater	4.5277

2. COMMODITY RATE

For water used through metered services, the charge per 100 cubic feet shall be as follows:

(A) Inside City Boundaries:

Retail rate; **\$5.252**

The Administrator of the Portland Water Bureau may invoke curtailment rates to address a serious water shortage. The Bureau will report to Council before establishing curtailment rates.

Receiving untreated water exclusively from the Columbia South Shore Well Field **\$0.69**

(B) Outside City Services and Wholesale Distributors

(1) Other cities, water districts or water companies purchasing water for resale.

GNR Water Company	\$1.207
Green Valley Water Company	\$1.207
Hideaway Hills Water Company	\$1.207
Lorna Portland Water, LLC	\$1.207
Skyview Acres Water Company	\$1.207
Two Rivers Water Association	\$1.207

City of Gresham	\$0.829
Lusted Water District	\$1.233
Pleasant Home Water District	\$1.265
Rockwood Water PUD	\$0.829
Palatine Hill Water District	\$2.442
Burlington Water District	\$1.742
Lake Grove Water District	\$2.841
Valley View Water District	\$2.605
West Slope Water District	\$1.977
Tualatin Valley Water District	\$1.364
Raleigh Water District	\$1.219
City of Tualatin	\$1.229
City of Sandy	\$0.699

(2) Served directly by the City that are not other distributors.

Receiving water from supply conduits:
Residential and commercial rates are as follows; \$1.007

Receiving water from distribution system:
Residential and commercial rates are as follows; \$3.984
Formerly served by the Sylvan Water District; \$3.984

Pursuant to a dissolution agreement between the Sylvan Water District and the City of Portland, those current City customers who were served by Sylvan Water District at the time of the dissolution are charged this special Sylvan rate.

- (3) The Water Bureau Administrator is authorized to sell water on an emergency basis to other governmental bodies under terms and conditions he deems appropriate. Water served on an emergency basis may be charged rates calculated in the following manner or charged at the discretion of the Administrator of the Portland Water Bureau.
- (a) Short Duration Emergency Rates: rates for water purchases of a duration of two consecutive days or less shall be the sum of the highest rate of wholesale customers using similar functional asset groups set forth in subsection a.2(B)(1) plus a 20 percent administrative fee. Any incremental costs incurred by the City to provide the service will be added to the costs determined above.
- (b) Mid Duration Emergency Rates: rates for water purchases of a duration of three to seven consecutive days shall be the sum of the highest rate of wholesale customers using similar functional asset groups set forth in subsection a.2(B)(1) plus a 15 percent administrative fee. Any incremental costs incurred by the City to provide the service will be added to the costs determined above.

- (c) Long Duration Rates: for purchases of water for more than seven consecutive days or in unusual circumstances a special long-term rate will be negotiated.

“Emergency” means an unforeseen circumstance or combination of circumstances or the resulting state that calls for immediate action as determined in the discretion of the Administrator.

- (C) Water will be furnished at Inside City Boundaries Commodity Rates to a continuous building having 50% or more of the area of the building located within the City boundaries. All other structures, buildings, shops, dwellings and/or sprinkling systems or parts thereof wholly outside the City Boundaries, shall be supplied by separate services and meters, and shall be charged the Outside City Boundaries Commodity Rate. The separate meters and services shall be furnished and installed at the expense of the owner of the premises.

3. SERVICES NOT OTHERWISE SPECIFIED

- (A) For performance of services for which a charge is not otherwise specified, charges shall be a Bureau estimate of the cost, calculated as provided in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
- (B) Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

4. HYDRANT AND UNMETERED WATER USAGE

For the use of fire hydrants the charges shall be as follows:

- (A) Permit tag and usage charges for each device accessing hydrant:

- (1) Annual hydrant permit for tank type vehicle use only; charge for unmeasured water usage for 2 vehicle permit tags (includes 50,000 cubic feet). All tanks must have an approved air gap, and have a current water quality inspection certificate.

Permits purchased July 1, 2019 through June 30, 2020 will expire June 30, 2020. Permits purchased after July 1, 2019 may be discounted \$200 per month for previously expired full months of same fiscal year. Permit fee will not be pro-rated for partial months or for additional tags for more than 2 vehicles.

Charge for 2 vehicle permit tags; (includes 50,000 cubic feet water);	\$2,760
Each additional vehicle permit tag (for tanks under 1,000 gallons);	\$500

- Each additional vehicle permit tag (for tanks over 1,000 gallons); **\$1,055**
- (2) Temporary permit for metered water (not to exceed 90 days); **\$250**
- This minimum charge includes 5,000 gallons or 700 cubic feet recorded by leased Portland Water Bureau meter.
- Measured water usage above the minimum charge:
each additional 100 cubic feet or part thereof shall be charged the commodity retail rate prescribed in subsection a.2(A) of this Ordinance;
- (B) In addition, the costs of attendant(s) and equipment shall be charged for as provided in section a.3(B) and the City Comprehensive Financial Management Policy including but not limited to Policy BCP-FIN 2.06.
- (C) The Portland Water Bureau will require a deposit for hydrant use permits and/or rented equipment. The deposit may be applied to the tag and usage charges and/or equipment lost or damaged and furnished by or rented from the Portland Water Bureau.
- (D) Daily rental rate for hydrant valve and/or wrench:
- | | |
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| First three (3) days or part thereof; | \$7.95 |
| each additional day or part thereof; | \$2.65 |
- (E) The Portland Water Bureau requires a city-owned meter to be installed. The rental rate for meters shall be as follows:
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| First three (3) days or part thereof; | \$7.95 |
| each additional day or part thereof; | \$2.65 |
- (F) The Portland Water Bureau requires an approved backflow prevention device be installed. The rental rate for a 2" double check valve shall be as follows:
- | | |
|---------------------------------------|---------------|
| First three (3) days or part thereof; | \$7.95 |
| each additional day or part thereof; | \$2.65 |
- (G) When the Administrator deems it prudent for what he considers extraordinary circumstances, the Administrator of the Portland Water Bureau may adjust rates for using the hydrants.
- (H) Fire hydrant usage is limited to authorized hydrants and their locations. Improper use of fire hydrant or unmetered service, or use of authorized fire hydrant or unmetered service without a permit shall be charged as prescribed in subsection a.15.(A) of this Ordinance.

5. SERVICES FOR FIRE PROTECTION

- (A) Services used exclusively for fire protection shall be charged according to the size of the pipeline entering the property, plus additional costs for meter or data logger communication services as determined by the Administrator or his designee.
- (B) Commodity Charges
- (1) Water used for system testing registered on detector metered fire lines or estimated by the Administrator or his designee on unmetered fire lines shall be charged at the applicable commodity retail rate prescribed in Section 2 of this Ordinance.
 - (2) Unauthorized water use registered on detector metered fire lines or estimated by the Administrator or his designee on unmetered fire lines shall be charged at the applicable commodity retail rate prescribed in Section 2 of this Rate Ordinance.
 - (3) Unauthorized use of water from a fire line shall result in a charge of \$1,000 for the first billing cycle during which the use occurs. Any subsequent unauthorized use during a subsequent billing cycle within twelve months of the first such use shall be charged a minimum of \$1,000, provided that the Administrator or his designee may also impose up to an additional \$9,000 charge in his or her discretion after consideration of the circumstances of the use.
 - (4) If unauthorized use of a fire line occurs four or more times within twelve months of the first such use (including the first use in the count), the Administrator or his designee may thereafter treat the fire line as a standard service subject to all applicable provisions of this Rate Ordinance and Title 21 of the City Code.
 - (5) The Administrator or his designee may require the installation on existing fire lines of additional or improved detector metering devices, including data loggers, pursuant to his authority to require such devices in Portland City Code 21.12.220, and may thereafter charge rates as allowed by Subsection 5(A) of this Rate Ordinance to recover the costs of meter or data logger communications. Failure to install the required devices on a schedule set by the Administrator or his designee is a violation for purposes of City Code 21.12.090.

6. STANDBY SUPPLY CONNECTIONS

Distributors (other cities, water districts or water companies purchasing water for resale) having a water supply other than that furnished by the City of Portland and desiring a standby supply from the City of Portland shall be charged on the basis of the contract specific to that distributor. The Administrator is authorized to execute such contracts.

7. LATE PAYMENT AND OTHER CHARGES

The following charges shall be made by the Portland Water Bureau and may be added to the sewer

and water bill. General notice and information regarding the circumstances under which the Portland Water Bureau may assess these charges shall be provided on customer bills.

(A) Additional charges for late payment of bill:

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| (1) When the status becomes past due:
Reminder late fee; | \$5 |
| (2) When the bill goes to pre shut-off or urgent status:
Pre shut-off or Urgent late fee; | \$15 |
| (3) When a notice of pending shut off is delivered to a property.
Last chance late fee; | \$30 |
| (4) When the bill goes to shut off authorization status:
Authorization to disconnect water for nonpayment late fee; | \$105 |

(B) After the water has been shut off for non-payment, the Bureau may continue to assess late charges against any subsequent unpaid bill. Further, the provision of Section 21.16.040 of the City Code pertaining to delinquent water bills, shall apply.

(C) Additional charges for non-payment of bill or unauthorized water usage:

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| (1) Unauthorized usage & lock meter (in addition to the commodity rate charged for usage); | \$120 |
| (2) Plocking and removal of meter; | \$210 |
| (3) Crimp/freeze a service, minimum charge; | \$1,000 |

Amounts above those specified in subsections (C)(1), (C)(2), and (C)(3) may be charged as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

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| (4) Shutting off water at main, or reinstating service, or uncrimping/unfreezing a service; as provided in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. | |
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| (5) Returned payments; | \$35 |
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(D) After the water has been shut off for non-payment, charge to restore water service after regular business hours:

Requests made between:

Monday – Friday	8:00 am to 5:00 pm	No Charge
Monday – Friday	5:00 pm to 9:00 pm	\$200

Monday – Thursday	9:00 pm to 8:00 am	\$250
Friday after 9:00 pm/Weekends/Holidays		\$250

- (E) All accounts that become past due and unpaid are subject to collection action, at the City's discretion, either through efforts of City staff or by a collection agency contracted by the City. Past due and unpaid account balances that become the subject of collection action may be charged any additional costs of collection incurred by the City. Costs to recover City staff collection efforts may be computed, and charges assessed for such collection costs shall not exceed an amount computed, in the same manner as charges for services performed for outside parties in section a.3(B), and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. or as otherwise set by action of the Council.
- (F) The following charge may be added to the bill when meter readers are required to use more than normal time to read meters due to locked doors, fences or other obstructions established or permitted and each time the meter reader is required to return to read the meter. **\$105**

(G) Appeals:

Appeals to Administrative Review Committee (ARC), pursuant to ADM-14.02, City Administrative Policies and Rules; **No Charge**

Persons may appeal ARC decisions to the Code Hearings Officer (CHO), or make other appeals to the CHO as allowed by Code, with the cost determined by the Bureau Administrator or as otherwise set by action of the Council.

- (H) Inactive accounts may be billed for charges related to account maintenance.
- (I) A deposit may be required as a condition of service as provided for in Section 21.16.090 of the City Code.

8. SERVICE CHARGES

The following charges shall be made by the Portland Water Bureau.

- (A) Parties wishing to decrease the size of the meter from 2" to 1" in the "Water Fee Schedule" attached as Exhibit A and incorporated herein;

For decreasing any other size meter; as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- (B) Parties wishing to increase the size of a meter shall pay the following charges, in addition to System Development Charges (SDC) contained in Section 10 of this ordinance.

Meters from 5/8" to 3/4", with a 3/4" service branch in the "Water Fee Schedule" attached as

Exhibit A and incorporated herein;

Meters from 5/8" to 1", and 3/4" to 1", with a 1" service branch in the "Water Fee Schedule" attached as Exhibit A and incorporated herein;

Meters from 1½" to 2" in the "Water Fee Schedule" attached as Exhibit A and incorporated herein;

Meters 2" and larger; as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- (C) For testing water meters at consumer or owner's request. (If the meter is reading in error, there is no charge for testing):

5/8", 3/4" or 1" meters;	\$175
1½" or 2" meters;	\$330

Larger than 2" meter; as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- (D) For inspection of new backflow assembly installations and testing of privately owned assemblies pursuant to Section 21.12.320 of the City Code in the "Water Fee Schedule" attached as Exhibit A and incorporated herein.

If repair is required; as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- (E) Fee for preparation and filing of all legal documents as part of the Water Bureau permitting process in the "Water Fee Schedule" attached as Exhibit A and incorporated herein.
- (F) Fee for developer plan reviews in the "Water Fee Schedule" attached as Exhibit A and incorporated herein.
- (G) For removing vehicles, material, debris, shrubbery, plantings or any other obstructions limiting or preventing clear access to meter when owner or occupant fails to maintain clear access; as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
- (H) For searching records to provide information to respond to requests for historical data or records, the City may charge for the time expended, as provided for in the City Code and City policies. There may also be charges for duplication of records. A written request and/or deposit may be required.
- (I) Special services requested by the consumer, owner or other person may be charged for as

provided for in section a.3(B) and in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. A written request and/or deposit may be required.

- (J) Application fee for Cell Site lease, to be assessed only if the cell site lease application is approved. **\$1,580**

9. CARRYING CHARGES

- (A) Water, sanitary sewer and stormwater bills issued by the City that become past due are subject to a carrying charge at a rate of 12% per year (1.0% per month simple interest) on the unpaid balance. Carrying charges may be added to extended payment plans.
- (B) Outstanding Portland Water Bureau receivables unrelated to water, sanitary sewer and stormwater utility bills shall be subject to a carrying charge at a rate of 12% per year (1.0% per month simple interest) on delinquencies greater than 28 days from date of invoice.

10. SYSTEM DEVELOPMENT CHARGES

- (A) System Development Charge (SDC) will be levied for each new water meter (and on increases in the size of existing meters) connecting to the City water system inside the City boundaries. If a meter is being upsized, the applicant will pay the difference of the SDC fees between the two meter sizes. If a meter is being downsized, the applicant will not receive an SDC credit. The charge will be according to the size of the meter and payable at the time of application for service as in the "Water Fee Schedule" attached as Exhibit A and incorporated herein.
- (B) This SDC is in accordance with ORS 223.297-314. The SDC is a reimbursement fee based on the estimated replacement cost of existing water facilities, less depreciation. The SDC nets out contributed capital and outstanding bond principal, while adding the value of construction in progress, to arrive at a cost basis. The current equivalent meters are combined with the cost basis to arrive at a cost per equivalent dwelling unit. The methodology is available for public inspection.
- (C) When water from a Portland Water Bureau main is not available to a customer's location within Portland City limits and it is determined by the Administrator or Chief Engineer of the Portland Water Bureau that the customer may best be served by an outside jurisdiction, the Portland Water Bureau may collect from the customer fees and charges as established by the outside jurisdiction (including SDC and installation charges) and may pass onto that jurisdiction the money collected to cover its charges.
- (D) New water service connections solely for temporary (1 year or less) construction or fire protection purposes or temporary (2 years or less) irrigation services as described in City Code 21.12.090 shall be exempt from payment of the SDC.
- (E) The conversion of an existing fireline to a service for use other than fire protection, or the

continued use of a fireline for other than fire protection, or the continued use of a temporary service shall require the payment of the SDC as provided for in subsection a.10(A).

- (F) If a service has been removed prior to reconnection or establishing a new connection, the person desiring a new connection within the same tax lot shall pay a SDC only on the difference in charges between the size of the previous connection and the new connection being requested. If the service was permanently removed more than 36 months prior to a new service application, the applicant must provide proof of payment of either the original SDC or existence of the original service in order to receive the SDC credit. SDC credits do not apply for downsizing a meter.
 - (G) Qualified Affordable Housing shall be exempt from the Water Bureau's SDC:
 - (1) For a single family residential, the SDC exemption shall not exceed the value of a 5/8" water service SDC.
 - (2) Affordable Housing exemptions will not exempt any commercial SDCs associated with the development. Commercial spaces will either be separately metered or pay the full SDC share based on each commercial space's estimated water usage as determined by the Bureau Administrator.
 - (3) Any applicant seeking an exemption shall specifically request this exemption prior to the time of the City's issuance of the first occupancy permit on the new development.
 - (H) For new parcels created from existing lots that contain existing housing with an existing water service where an SDC was previously paid, property owners may apply to transfer the SDC credit from the existing service to a new service for the existing housing so long as the new parcel will be used for Qualified Affordable Housing as defined in section a.10(G). For a single family residential, the SDC waiver shall not exceed the value of a 5/8" water service SDC.
- Nonetheless, the SDC fee must be paid at the time of building permit issuance. The applicant is responsible for providing documentation from the Portland Housing Bureau, confirming the house was sold to a qualified buyer. Once confirmed, the Water Bureau will refund the SDC paid, not to exceed the value of a 5/8" meter SDC.
- (I) For new or upsized water service installations, property owners may apply to defer the payment of SDCs or pay the SDCs in installments pursuant to City Code 17.14. The terms and provisions for deferred payment and installment payments are contained in the Water Bureau's SDC loan and deferral contracts.
 - (J) Qualified Accessory Dwelling Units (ADUs) will be exempt from the required Water Bureau's SDC. The SDC waiver shall not exceed the value of a 5/8" water service SDC.

11. CHARGES FOR INSTALLATIONS, ACTIVATIONS, AND PERMANENTLY REMOVING SERVICES

Notwithstanding the provisions of City Code 21.16.160, and except as provided in subsection (B) below the charges for installations, activations, and removing services shall be as follows:

- (A) For service installations, activations, and removals for which a charge is specified in the “Water Fee Schedule” attached as Exhibit A and incorporated herein.
- (B) The charges contained in the Water Fee Schedule for installations, activations, and removing Services shall not apply to the following service installations. For the following service installations, charges shall be calculated as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
 - (1) Services not listed in the Water Fee Schedule;
 - (2) Services installed in State or County roadways, services the installation of which is affected by rail facilities and/or streets with cobblestone/Belgian Block pavement.
 - (3) Services installed under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the Water Fee Schedule that the actual cost of installation is likely to exceed substantially the charges contained in the Water Fee Schedule.

12. CHARGES FOR INSTALLING OR REMOVING A FIRE HYDRANT

Except as provided in Subsection (B) below and subject to cost sharing and cost adjustments made available pursuant to Portland Administrative Rules, the following charges shall apply:

- (A) For Fire Hydrant installations or removal for which a charge is specified in the “Water Fee Schedule” attached as Exhibit A and incorporated herein.
- (B) The charges in subsection (A) above shall not apply for the following fire hydrant installations. Charges in the following fire hydrant installations shall be calculated as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
 - (1) Any fire hydrant installed in State or County roadways, hydrants the installation of which is affected by Street Car or Light Rail or railroad facilities,
 - (2) Any fire hydrant installed under circumstances determined by the Chief Engineer making it likely that the actual cost of installation will exceed substantially the charge specified in this Rate Ordinance.

- (C) Adjustment of a fire hydrant shall be calculated as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

13. CHARGES FOR INSTALLING MAINS

Notwithstanding City Code 21.08.010(C), except as provided in subsection (B) below and subject to cost adjustments pursuant to Portland City Code 21.08.020, 21.08.030, and 21.08.060 the charges for installing mains shall be as follows:

- (A) For all main installations for which a charge is specified in the “Water Fee Schedule” attached as Exhibit A and incorporated herein.
- (B) The charges contained in the Water Fee Schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in section a.3(B), City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
- (1) Charges for mains not specified in the Water Fee Schedule;
 - (2) Mains installed for other governmental agencies, within the Downtown Sub-district (defined in Title 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with cobblestone/Belgian Block pavement;
 - (3) Mains installed where the Chief Engineer determines that the circumstances are sufficiently different from the circumstances assumed in creation of the Water Fee Schedule that actual cost of installation is likely to exceed substantially the charges contained in the Water Fee Schedule.

14. COST SHARING UNDER CITY CODE 21.08.020

- (A) For purposes of cost-sharing permitted by City Code 21.08.020, and notwithstanding any administrative rules previously adopted by the Administrator, an applicant shall be responsible for 60% of the cost of a project whose total cost does not exceed \$125,000 and the Water Bureau shall be responsible for 40% of the cost. Water Bureau cost-sharing; not to exceed \$5,780 for a standalone fire hydrant installation and not to exceed \$2,890 for a hydrant installed with a main extension. In circumstances where it is deemed in the public interest to adjust the cost distribution for an individual project, the cost distribution may be adjusted in accordance with the criteria found in City Code 21.08.020 with the written approval of the Chief Engineer, the Administrator, and the Commissioner-in-Charge.
- (B) Notwithstanding this provision, the Administrator of the Portland Water Bureau retains his authority under 21.08.020 to establish cost sharing distributions through administrative rule and may update these Council established cost share distributions by rule.

15. PENALTIES

- (A) A person found liable for violation of City Code 21.24.050 shall be subject to a penalty of up to \$10,000 plus reimbursement to the City of the cost of repairs, calculated as provided in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

16. ADJUSTMENTS

- (A) When collecting fees and charges, the Administrator of the Portland Water Bureau may make adjustments, pay refunds, authorize or waive fees and charges when it is in the best business interest of the City. A full explanation of these changes must be filed with the office records. Credit balances on a final billed account of \$10.00 or less will not be refunded unless approved by the Administrator of the Portland Water Bureau or designee.