



GARBAGE, RECYCLING, & COMPOSTING RESIDENTIAL RATES

Planning and Sustainability Commission
April 30, 2019



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.



Recycling Markets



Key Rate Factors

- **Upward Pressure**
 - Yard debris/food scraps tip fees
 - Driver wages
 - Inflation

- **Downward Pressure**
 - Lower vehicle depreciation
 - Hauler efficiencies



Ratemaking Policy



Disincentive Premiums

<u>Service Level</u>	<u>Proposed Disincentive</u>	<u>Current Disincentive</u>	<u>Difference</u>
60-Gallon	\$ 1.97	\$ 2.53	\$ (0.56)
90-Gallon	\$ 3.64	\$ 5.55	\$ (1.91)



Proposed Monthly Rates

Primary Service Levels	Proposed Rate FY19-20	Current Rate FY18-19	Difference	% Households Served*
35-Gallon - Every 4 Weeks	\$24.85	\$24.25	\$0.60	6%
20-Gallon	\$27.75	\$27.15	\$0.60	8%
35-Gallon	\$32.40	\$31.80	\$0.60	51%
60-Gallon	\$37.65	\$37.65	----	26%
90-Gallon	\$42.90	\$44.15	(\$1.25)	5%



Next Steps

April 30	PSC recommends proposed rates
May 15	Rate utility hearing at City Council
July 1	FY 2019-2020 rates take effect



Motion

- Recommend City Council adopt proposed residential garbage, recycling, & composting rates as presented by BPS staff.

