

## IMPACT STATEMENT

**Legislation title:** Accept bid of Moore Excavation, Inc. for the Road 10R MP 28.77 - 31.85 Improvements Project for \$1,099,917.00 (Procurement Report - Bid No. 00001111)  
**Contact name:** Larry Pelatt, Procurement Manager  
**Contact phone:** 503-823-2506  
**Presenter name:** Larry Pelatt, Procurement Manager

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction services contract to Moore Excavation, Inc. for the Road 10R MP 28.77 - 31.85 Improvements Project for \$1,099,917.00 (Procurement Report - Bid No. 00001111).

The Water Bureau requires the rehabilitation and improvement of Road 10R between mile post 28.77 and mile post 31.85 which is the main road to the Bull Run Watershed facilities. This segment of Road 10 has a low end of fair condition rating which puts the road beyond the effectiveness of preventive maintenance techniques, thus requiring reconstruction.

Ordinance No. 189257 was approved by City Council on November 21, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Road 10R MP 28.77 - 31.85 Improvements Project on behalf of the Water Bureau. Procurement Services issued the solicitation and bids were received and opened on January 31, 2019. The construction cost based on bids received is \$1,099,917.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$1,540,000.00 and the confidence level was moderate. Based on bids received, Water Bureau anticipates the construction cost to be \$1,099,917.00 which is 28.5% under the engineer's estimate.

Funding is available in the FY 2018-19 Budget and will be requested in the FY 2019-20 Budget.

No present positions will be created, eliminated, or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses (D/M/W/ESB) became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on December 19, 2018. A public notice was also posted in the Daily Journal of Commerce once on September 21, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments, and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

## Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount