

IMPACT STATEMENT

Legislation title: *Amend contracts with VanderHouwen & Associates, Inc. and Triad Technology Group for staff augmentation in the amount of \$2.5 million each (Ordinance; amend Contracts No. 31000694 and.31000697)

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Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize amendments to two existing the staff augmentation contracts, one with Triad Technology Group and one with VanderHouwen & Associates. The value of each contract will be increased by \$2,500,000. BTS uses staff augmentation contracts to ensure that they can meet the resource demands for priority projects.

Financial and budgetary impacts:

BTS has appropriation in their FY 2018-19 budget to cover the first year of anticipated expense associated with this action. Funding for the balance of the contract extension will be included in out-year base bureau budgets. There are no long-term impacts on either revenue or expense.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount