ORDINANCE No. 189414

*Amend contracts with VanderHouwen & Associates, Inc. and Triad Technology Group for staff augmentation in the amount of \$2.5 million each (Ordinance; amend Contract Nos. 31000694 and 31000697)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Bureau of Technology Services (BTS) currently contracts with local vendors, VanderHouwen & Associates and Triad Technology Group to provide labor in the form of on-call temporary support personnel on an as needed basis to supplement City staff during peak installation or deployment periods and for back-filling of permanent BTS staff.
- 2. Due to several large-scale projects, such as the Portland Building Project and Portland Online Permitting System (POPS) implementation, the need for staff augmentation services through VanderHouwen & Associates and Triad Technology Group were heavily utilized.
- 3. Ongoing work that will utilize staff supplied by VanderHouwen & Associates and Triad Technology Group includes augmentation of the server infrastructure team, the enterprise database team, the network team, technology customer support, software maintenance and development, and Portland Building technology support.
- 4. In order for BTS to continue ongoing, temporary project work using existing contract staff with VanderHouwen & Associates and Triad Technology Group additional funds are required in the amount of \$2,500,000 for each contract. For VanderHouwen & Associates, the new not-to-exceed amount will be \$6,332,000; for Triad Technology Group, the new not-to-exceed amount will be \$6,332,000.. Funds are available in the FY 2018-19 budget.
- 5. Current contracts No. 31000694 and No. 31000697 expire on March 31, 2020. A competitive solicitation will be conducted in 2019 to establish new staff augmentation contracts beginning no later than April 1, 2020.

NOW, THEREFORE, the Council directs:

a. The Chief Procurement Officer is hereby authorized to execute both contract amendments, substantially similar to attachments A & B, provided they are approved as to form by the City Attorney.

Section 2. The Council declares that an emergency exists in order to continue work on City technology projects in progress. Therefore, this ordinance shall be in full force and effect from and after its passage by the City Council.

Passed by the Council: MAR 0 6 2019

Commissioner: Mayor Ted Wheeler

Prepared by: Bryan Pirrello Date Prepared: January 7, 2019

Mary Hull Caballero
Auditor of the City of Portland

Deputy

Agenda No. 211 Item Type: Ordinance Council Meeting Date: March 6, 2019 Title: *Amend contracts with VanderHouwen & Associates, Inc. and Triad Technology Group for staff augmentation in the amount of \$2.5 million each (Ordinance; amend Contract Nos. 31000694 **AGENDA TYPE** Item 1 of 1 **✓** REGULAR TIME CERTAIN Start Time: Total amount of time needed for presentation, testimony and discussion (Regular and Time Certain): 10 Minutes INTRODUCED BY: way or Wheeler COMMISSIONER / AUDITOR APPROVAL **BUREAU APPROVALS** Bureau: OMF/BTS Mayor - Finance & Administration - Wheeler OMF/CAO: Tom Rinehart Digitally signed by Tom Rinehart Date: 2019.02:20 14:37:07 -08:00 Bureau Approval: Jeff Baer Digitally signed by Jeff Baer Date: 2019.02.20 09:52:04 -08'00' Position 3/ Affairs - Hardesty Prepared By: Bryan Pirrello Date Prepared: January 7, 2019 Yes ✓ No ✓ 1) Is a completed Impact Statement attached? 2) Does the item amend the budget? If yes, Budget Office Approval 4) Is this item a contract, code, easement, franchise, comp plan or Charter? Yes / No If yes, Attorney Office Approval C. Haling Jash Digitally signed by C. Kalei L. Taylor Date: 2019.02.20 10:31:04 -08'00' 5a) Is item a Portland Policy Document or Administrative Rule? 5b) If yes, is the City Policy/Admin Rule directive in the ordinance No V or resolution? COMMISSIONERS VOTED AS FOLLOWS: FEB 26 2019 CLERK USE: DATE FILED

Mary Hull Caballero Auditor of the City of Portland By: Deputy

and 31000697)

CONSENT

Position 1/ Utilities - Fritz

Position 2/ Works - Fish

Position 4/ Safety - Eudaly City Auditor - Hull Caballero

3) Is the item a Code ordinance? If yes, Auditor Office Approval

ACTION TAKEN:

II FOUR-FIFTHS AGENDA I	COMMISSIONER CONTENT OF CELEVITOR		
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1. Fritz	1. Fritz	V	
2. Fish	2. Fish		
3. Hardesty	3. Hardesty	-	
4. Eudaly	4. Eudaly	V	
Wheeler	Wheeler		