

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation and contract with the highest scoring proposer and provide for payment for Security Officer Services. (Ordinance)

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Presenter name: Dorothy Elmore, Security Manager

Purpose of proposed legislation and background information:

Facilities Services' contract with G4S for security services will expire in May 2019. This legislation will allow a new competitive solicitation for security services to commence upon expiration of the current contract.

Financial and budgetary impacts:

Facilities Services currently has funding in building rental rates for security services at the Portland Building, City Hall, 1900 Building, the PCC and the ECC.

Costs for security services at Union Station (Prosper Portland), Waste Water Treatment Plant (BES), 400 SW 6th Avenue (BES), Water Bureau at Interstate, and Kerby Yard (PBOT) are all requests for service from those bureaus. As such, costs for services are passed through from Facilities to the requesting bureau.

Community impacts and community involvement:**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount