

## IMPACT STATEMENT

**Legislation title:** Extend Contract 30003061 with Commstructure Consulting LLC for 2 years and increase the not-to-exceed amount by \$2,000,000 to provide additional on-call telecommunications services.

**Contact name:** Beth Fox / Erin Poole  
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**Presenter name:** Beth Fox / Erin Poole

**Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize a two-year contract extension with Commstructure Consulting LLC. Commstructure Consulting provides engineering, design and project management services for City fiber optic telecommunications builds.

**Financial and budgetary impacts:**

BTS has appropriation in their FY 2018-19 budget to cover the first year of anticipated expense associated with this action. Funding for the balance of the contract extension will be included in out-year base bureau budgets. There are no long-term impacts on either revenue or expense.

**Community impacts and community involvement:**

No identifiable impact on specific communities or areas as 9-1-1 services are responses to situations in all of Multnomah County as reported by persons, business and groups.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount