

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S ESTIMATE**  
of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

**NE 46th Avenue & Saratoga Court Local Improvement District**  
on November 19, 2018

<b>Construction</b>			
Bid Items - Street	\$3,252,208.94		
Bid Items - Stormwater	\$254,876.05		
		\$3,507,084.99	
Anticipated Items - Street	\$967,182.34		
Anticipated Items - Stormwater	\$71,553.25		
		\$1,038,735.58	
Construction Contingency - Street	\$160,955.87		
Construction Contingency - Stormwater	\$12,614.13		
		\$173,570.00	
			\$4,719,390.57
<b>Engineering</b>			
Preliminary Engineering - Street	\$804,779.34		
Preliminary Engineering - Stormwater	\$63,070.66		
		\$867,850.00	
Construction Engineering - Street	\$482,867.60		
Construction Engineering - Stormwater	\$37,842.40		
		\$520,710.00	
			\$1,388,560.00
			\$173,569.93
<b>Project Management</b>			
			\$173,569.93
<b>Right-of-Way Acquisition</b>			
Property Rights		\$1,261,647.00	
Appraisal & Negotiation		\$235,750.00	
			\$1,497,397.00
<b>Contingency</b>			
Inflation		\$1,438,026.00	
Scope Change		\$1,732,480.21	
Right-of-Way Acquisition		\$378,494.10	
			\$3,549,000.31
<b>Auditor's &amp; Financing Costs</b>			
LID Construction Fund - Progress Payment Interest		\$249,652.60	
LID Construction Fund - Superintendence		\$55,917.51	
Recording		\$756.00	
			\$306,326.11
<b>Overhead</b>			
76.07% of PBOT personnel costs			\$1,188,312.24
<b>TOTAL PROJECT COSTS</b>			<b>\$12,822,556.17</b>
<b>Property Owner Share</b>			
Assessment Zone 'A'		\$162,098.91	
Assessment Zone 'B'		\$9,010,371.09	
Assessment Zone 'C'		\$2,461,773.93	
			\$11,634,243.93
<b>Portland Bureau of Transportation</b>			
Absorption of overhead			\$1,188,312.24
<b>TOTAL PROJECT FUNDING</b>			<b>\$12,822,556.17</b>