

IMPACT STATEMENT

Legislation title: Authorize a contract with the lowest responsible bidder for the N Denver Avenue Pavement Rehabilitation Project (N Lombard St to N Watts St) (Ordinance)

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Purpose of proposed legislation and background information:

On May 17th, 2016, Portland voters passed Measure 26-173, Portland's first local funding source dedicated to fixing our streets. Measure 26-173 will raise an estimated \$64 million over four years.

PBOT will invest this money in a wide variety of street improvement and safety projects across the entire City. Fixing Our Streets will help PBOT's goal of keeping 80% of streets in fair or better condition and no more than 2% in very poor condition. When rehabilitation work is delayed, costs can increase by as much as 10 times the amount as work that is performed earlier in the pavement lifecycle.

N Denver Avenue (formerly N Derby) used to be a route of "Kenton Line", early 1900's streetcar line that ceased operation in 1940. Over the years, streetcar rails have been used as the base overlaid with asphalt. The pavement has deteriorated to the point that rehabilitation is needed.

As part of the Fixing Our Streets program, PBOT will construct pavement maintenance work on N Denver Avenue from N Lombard St to N Watts St. Sections of N Denver St. have damaged base that full-depth pavement repair and rail removal will be required while other sections will need a minimum of 3" inch grind and pave.

Financial and budgetary impacts:

The project will rehabilitate the street of N Denver Avenue from N Lombard St to N Watts St. SW Texas St. Work includes installing pedestrian island, buffered bicycle lanes, upgrading corner ramps to meet ADA guidelines, and adding new pedestrian crossings

Construction is estimated to cost \$1,335,000. The project is funded with Fixing Our Streets funds and is budgeted in FY 2018-19 and FY 2019-20. The level of confidence is moderate since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. PBOT will fund 100% of the cost of design, construction, and contract administration.

Community impacts and community involvement:

For Pavement Rehabilitation projects, PBOT provides advance notification to area businesses, residents, neighborhood groups and the traveling public about upcoming road improvement projects. This is done through individual postcard mailers and public press releases. The purpose is to explain the project work, provide notification of potential traffic impacts and road closures, explain the project duration and who to contact for more information.

PBOT will have staff available during construction to take phone calls and to meet with businesses on site to help with coordination of on-street parking and driveway access during the grinding and paving operations. PBOT will also have a website link to the project for more information.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-19-18