

IMPACT STATEMENT

Legislation title:

*Authorize an amendment to contract with Brookville Equipment Corporation and exercise an option for procuring one additional streetcar vehicle (Ordinance; Contract 31001384)

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Presenter name: Kathryn Levine, PBOT and Dan Bower, Executive Director, PSI.

Purpose of proposed legislation and background information:

The purpose of this legislation is to amend Contract No. 31001384 with Brookville Equipment Corporation and exercise the City's option for procuring one additional streetcar.

Financial and budgetary impacts:

The procurement of one additional streetcar is made possible by the anticipated commitment of State of Oregon Statewide Transportation Improvement Fund (STIF) dollars dedicated toward improved streetcar service. TriMet's local STIF Advisory Committee and their Board of Directors have recommended a commitment of \$700,000 per year beginning in FY 2018/19 toward Portland Streetcar, and the partners expect the Oregon Transportation Commission (OTC) to approve the recommendation in spring 2019. The City of Portland intends to use the STIF funds to support continued streetcar operations and dedicate existing City funds toward the procurement of one additional streetcar from Brookville.

Per the contract, the base cost per option vehicle is established at \$3,313,517, if ordered by December 31, 2018. With all the Portland-specific improvements and bonding, and shipping, the total cost will be \$3,882,760. The Bureau will make the necessary budget adjustments through the Spring 2019 budget adjustment after final action by the OTC.

The Bureau plans to fund this procurement with PBOT General Funds made available by the commitment of STIF funds from the State of Oregon.

This purchase will reduce the amount of service loss due to unavailability of vehicles; future increased operation of service will be addressed through the annually updated funding agreement between the City and TriMet for Streetcar operations.

Community impacts and community involvement:

The City, in partnership with TriMet and Portland Streetcar, Inc. (PSI), has identified the need to acquire five additional streetcars to support growing ridership and continued frequent service. Public support for increasing the Streetcar fleet has been received from the PSI Board, the Citizen Advisory Committee (CAC), neighborhood and business associations, including Northwest, Central Eastside and Lloyd, as well as the Portland Commission on Disability and TriMet's Committee on Accessible Transportation. In addition, TriMet's 31-member STIF Advisory Committee voted to

support the efforts at their September meeting and the TriMet Board of Directors voted to support the work at their October 2018 meeting.

100% Renewable Goal:

Streetcar works with Danny Grady at the Bureau of Planning & Sustainability and annually purchases Renewable Energy Credits (RECs) for our electric power.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-14-18