

IMPACT STATEMENT

Legislation title: Authorize the Bureau of Environmental Services (BES) to acquire certain permanent and temporary property rights necessary for construction of the Hillsdale Crest Rainfall Derived Infiltration and Inflow (RDII) Project, BES Project Number E10941, through the exercise of the City's Eminent Domain Authority (Ordinance).

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Purpose of proposed legislation and background information:

Authorize the Bureau of Environmental Services (BES) to acquire certain permanent and temporary property rights necessary for construction of the Hillsdale Crest RDII Project through the exercise of the City's Eminent Domain Authority (Ordinance).

Repeated sanitary sewer overflows (SSOs) downstream of the Hillsdale Crest RDII Project, near the Dewitt Manhole, resulted in a Mutual Agreement and Order (MAO) between BES and the Oregon Department of Environmental Quality (DEQ) in 2011, to control the SSOs in the Burlingame Basin. Since the establishment of the MAO, BES completed the DEQ requirements to control the SSOs. The completed work includes, but is not limited to, the lining of the Upper Hillsdale mains, public and private laterals, and the Middle Hillsdale mains. Construction lining the Middle Hillsdale public and private laterals continues. The last MAO requirement was the completion of the Hillsdale Crest RDII 30% design plans and report submittal to DEQ on June 28th, 2017. DEQ closed the MAO on July 5, 2017. BES is developing the Hillsdale Crest RDII design plans to prepare this project for construction.

Financial and budgetary impacts:

The cost of easement acquisition for this project will be determined by an independent appraisal during the Eminent Domain process. Funds are available in the Sewer System Operating Fund, FY 2018-2019 Budget, BES Project No. E10941, Bureau of Environmental Services, WBS Element E10941.L65.

The proposed legislation will not create, eliminate or re-classify any position now or in the future. BES Engineering Services will be the design Engineer of Record and BES Construction Services will manage the Construction Contract.

Community impacts and community involvement:

An ongoing Public Involvement Program during design and construction supports that businesses and residents are informed and special needs are accommodated (i.e. deliveries, medical access, etc.). Informational flyers and property owner notification letters have been delivered to the community. The program has developed and maintains a website, and an extensive email list served to regularly update stakeholders and residents on project status. An open house occurred at the Saint Andrew's Presbyterian Church, located at the southern end of the Project limits, in March 2018.

