

## IMPACT STATEMENT

**Legislation title:** Accept bid of Just Bucket Excavating, Inc. for the NW Front Avenue – Naito Parkway LID Project: NW 9th Ave to North of NW 19th Ave for \$1,941,424.84 (Procurement Report - Bid No. 00000944)

**Contact name:** Larry Pelatt, Purchasing Manager

**Contact phone:** 503-823-2506

**Presenter name:** Larry Pelatt, Purchasing Manager



### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Accepted bid of Just Bucket Excavating, Inc. for the NW Front Avenue – Naito Parkway LID Project: NW 9th Ave to North of NW 19th Ave for \$1,941,424.84 (Procurement Report - Bid No. 00000944).

The general character and scope of the LID is to restripe the roadway to include one travel lane in each direction and on-street bike lanes between NW 9th Avenue and the north property line of 2220 NW Front Avenue as shown in Exhibit B. To facilitate this change in cross-section, the scope will also include a grind and inlay of the pavement; modification of the traffic signals at NW 9th Avenue, NW 15th Avenue, and NW 17th Avenue to reflect the new cross-section; reconstruction of eight (8) pedestrian ramps to current ADA standards; and permanent striping.

The pavement preservation portion of this project will improve the pavement condition index (PCI) scores which currently range from 21 to 54 on a zero to 100 scale. This will significantly improve safety for bicyclists by addressing uneven pavement surfaces, while also rehabilitating the pavement to accommodate existing transit and freight uses. This project will employ a road diet with a single travel lane in each direction so that bike lanes can fit within the existing right-of-way. A goal of this project is to increase the bike mode split in NW Portland from 4.9% measured in 2012 to a higher level more commensurate with the Citywide average of 6.1%. New residential development is occurring in this area but multimodal transportation facilities have not kept pace with this new development.

Ordinance No. 188283 was approved by City Council on March 16, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the NW Front Avenue – Naito Parkway LID Project: NW 9th Ave to North of NW 19th Ave on behalf of Portland Bureau of Transportation. The construction cost based on bids received is \$1,941,424.84.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$1,998,640.00 and the confidence level was low. Based on bids received, PBOT anticipates the construction contract cost to be \$1,941,424.84 which is \$57,215.00 or 2.86% under the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 2018-19 for construction, inspection and management of the project. The cost center for this project is T00619.C42.

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses (D/M/W/ESB) became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City’s Online Procurement System on May 23, 2018. A public notice was also posted in the Daily Journal of Commerce once on June 6, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount