

IMPACT STATEMENT

Legislation title: Accept bid of Granite Construction Company for the PIR South Paddock Paving project for \$1,224,925.00 (Procurement Report – Bid No. 00000923)

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Presenter name: Larry Pelatt, Procurement Manager



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the PIR South Paddock Paving project for \$1,224,925.00.

Portland Parks & Recreation (PP&R) needs to repave the existing South Paddock and extension roads at Portland International Raceway (PIR), an area that totals approximately 400,000 square feet. The repaving will allow PIR to continue using the South Paddock as the primary parking area for PIR events as well as a venue itself for hosting activities such as walk and run events, autocross, slaloms, show vehicles, participants' paddock, and swap meets.

Ordinance No. 188467 was approved by City Council on June 21, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the PIR South Paddock Paving project on behalf of PP&R. The construction cost based on bids received is \$1,224,925.00

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,500,000.00 and the confidence level was high. Based on bids received, PP&R anticipates the construction contract cost to be \$1,224,925.00 which is 18% under the engineer's estimate.

Funding for this project is included in the PP&R FY 2018 budget from an inter-fund loan from the System Development Charges (SDC) Fund to be repaid over 7 years.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on March 9, 2018. A public notice was also posted in the Daily Journal of Commerce on May 9, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids

received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount