

IMPACT STATEMENT

Legislation title: Accept bid of 2KG Contractors, Inc for the Peninsula Park Community Center Pool Improvements Project for \$3,679,000. (Procurement Report - Bid No. 00000890)
Contact name: Larry Pelatt, Purchasing Manager
Contact phone: 503-823-2506
Presenter name: Larry Pelatt, Purchasing Manager 

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Accept bid of 2KG, Contractors, Inc for the Peninsula Park Community Center Pool Improvements Project for \$3,679,000. (Procurement Report - Bid No. 00000890).

Portland Parks & Recreations (PPR) needs to upgrade the pool's mechanical, circulation and drainage systems to improve ease of operation, quality of filtration, energy efficiency, and meet current state and federal public safety regulations. The project will also address several ADA deficiencies on and around the pool deck.

Ordinance No. 188832 was approved by City Council on February 28, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Peninsula Park Community Center Pool Improvements Project on behalf of PPR. The construction cost based on bids received is \$3,679,000.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$2,000,000 and the confidence level was medium. Based on bids received, PPR anticipates the construction contract cost to be \$3,679,000 which is 67% over the engineer's estimate.

This project is funded under PPR's approved FY19 and FY20 Budget and is funded entirely from the 2014 Parks Replacement Bond. The cost centers for this project are P30128.CON-EXT and P10482.CON-EXT.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on March 30, 2018. A public notice was also posted in the Daily Journal of Commerce once on April 4, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount