

## IMPACT STATEMENT

**Legislation title:** \*Increase commercial solid waste fees, effective July 1, 2018 (Ordinance; amend Code Section 17.102.250).

**Contact name:** Amanda Romero

**Contact phone:** 503-823-7069

**Presenter name:** Bruce Walker

**Purpose of proposed legislation and background information:**

- The commercial tonnage fee charged to commercial solid waste permittees is assessed on each ton of garbage collected from commercial accounts in the City. An increase in this fee is needed to fund waste activities related to homeless campsite cleanup services.
- Funds will be used only to undertake cleanup activities and dispose of waste associated with homeless populations.

**Financial and budgetary impacts:**

- The tonnage fee will be increased from \$9.60 per ton to \$12.60 per ton on July 1, 2018.
- The increase is estimated to bring in about \$1 million of additional revenue.
- The Bureau of Planning and Sustainability will enter into an Interagency Agreement with the Office of Management and Finance, Homeless and Urban Camping Impact Reduction Program to administer program activities.

**Community impacts and community involvement:**

- These funds will only be used for solid waste cleanup activities by the City's Homeless and Urban Camping Impact Reduction Program.
- This additional funding will allow for a significant increase in the number of campsites the City is able to cleanup on an annual basis.
- Commercial solid waste permittees will pay the City an additional \$3 per ton for commercial garbage collected in Portland. These additional costs will be passed along to business customers since the cost of waste disposal has increased.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount