

IMPACT STATEMENT

Legislation title: *Authorize an increase to contract 30003662 with Qwest Corporation, dba Century Link QC, for ongoing land line and data transport services in the amount of \$7,500,000.

Contact name: Beth Fox
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Presenter name: Beth Fox

Purpose of proposed legislation and background information:

The purpose of this legislation would be to authorize an increase of \$7,500,000 to the contract's not to exceed amount, for land line and data transport services for City bureaus. This will extend the contract originally put in place five years ago, and renewed two years ago. This contract shall not be extended beyond five additional years, for a maximum total term of 10 years.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- Long-term financial impacts for the City – The financial impact of this legislation over the next five-year period will be to maintain costs to the City at their current level.
- Budget impacts – The Bureau of Technology Services has appropriation in their current year and FY 2018-19 budget to cover first year anticipated expenses associated with this action. Funding for the balance of the contract extension will be included in out-year base BTS budget budgets.
- Change in expenses – This legislation includes no anticipated changes to expenses.
- If the expense is a “project estimate,” identify the level of confidence – Expenses are not project related.
- Change in current and future revenues – This legislation does not generate or reduce current or future revenue.
- Current and future staffing levels – No positions will be created, eliminated or re-classified in the current year as a result of this legislation.
- Financial agreements – This legislation will extend the contract for an additional five years for the same financial obligation as the previous contract.

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

In accordance with City Code 5.33.160, the City may participate in Permissive Cooperative Procurements to establish contracts or price agreements for the acquisition of goods or services. The State of Oregon, Department of Administrative Services has conducted a competitive solicitation and executed an agreement with Qwest Corporation dba Century Link QC and Qwest Communications Company for land line and desk phone based services. This agreement allows governmental agencies within the state to utilize the agreement for such services. On September 20, 2013, in accordance with PCC 5.33.160, the City posted a Notice of Intent to Award a Contract to

Qwest Corporation dba CenturyLink QC and Qwest Communications Company. No comments were received.

100% Renewable Goal:

If applicable, discuss how this action contributes to the City’s goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

- Does this action increase or decrease the City’s total energy use? No impact.
- Does this action increase or decrease the City’s renewable energy use? No impact.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount