

IMPACT STATEMENT

Legislation title: * Extend contract with VCA Antech, Inc., dba Southeast Portland Animal Hospital to June 30, 2023 and increase by not-to-exceed amount to \$175,000 for Veterinary Care of Police Bureau Canines (Ordinance; amend Contract No. 30003480)

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Presenter name: Sgt. Troy Grundmeyer or Sgt. Jason Preston

Purpose of proposed legislation and background information:

VCA Antech, Inc., dba SE Portland Animal Hospital (SPAH) has been providing veterinary services under this contract to the Portland Police Bureau's police canines since 2013.

This ordinance will allow the Police Bureau to extend the terms of the contract and increase the total value of the contract for that duration. This would be the first amendment to the contract. The Police Bureau currently has 13 police canines in service: ten (10) on patrol, and three (3) with the Drugs and Vice Division.

An emergency exists as the contract has less than \$1,000 remaining on it and veterinarian services are a life and safety matter for the Bureau's canine members.

Financial and budgetary impacts:

Portland Police Bureau will incur normal primary care veterinary expenses for its thirteen (13) canines, which has averaged approximately \$15,000 each calendar year, for the past four and a half years. These expenses are included in the PPB adopted budget.

The City and SPAH wish to renew for five years their existing contract for veterinary services beginning July 1, 2018. If not renewed, the contract expires on June 30, 2018; its current not to exceed amount is \$75,000. This amendment extends the contract for an additional five years. The additional amount required for the upcoming five years is \$100,000 which will increase the not to exceed amount to \$175,000.

PPB recognizes the hazardous nature of the work performed by their canines and wish to include enough funds to provide for normal and reasonable increases in veterinarian costs.

Ongoing General Fund appropriation for this purpose is included in the Police Bureau budget.

Community impacts and community involvement:

SPAH provides qualified veterinary services to police canines in both routine and emergency settings. While no community members were involved in the development of this amendment, the Police Bureau does do canine demonstrations frequently for various

community groups, etc., and runs a K9 Unit Facebook page and Instagram account to further community outreach goals.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount