

IMPACT STATEMENT

Legislation title: Revise transportation fees, rates and charges for FY 2018-19 and fix an effective date (Ordinance)

Contact name: Christine Leon and Dave Benson

Contact phone: 503-823-7441 and 503-823-5444

Presenter name: Christine Leon and Dave Benson

Purpose of proposed legislation and background information:

This Ordinance is the Bureau of Transportation's annual update of transportation fees, rates, and charges, in accordance with City policy.

Each year the Bureau of Transportation reviews transportation fees, rates, and charges, and makes changes as necessary to meet City goals and policies, manage the use of the right of way, and fund transportation services.

Transportation fees, rates, and charges are part of Binding City Policy TRN-3.450 Transportation Fee Schedule, including the following schedules;

- Attachment A Overview
- Exhibit A Parking Services
- Exhibit B Transportation Land Use Services
- Exhibit C Development and Street Systems Services
- Exhibit D Transportation Temporary Use Services
- Exhibit E Other Transportation Services
- Exhibit F Regulatory Services
- Exhibit G Code Enforcement Services
- Exhibit H Community Events

BCP TRN-3.450 is posted in the City's Public Policy Documents. The most recent prior annual update was Ordinance 188399 adopted in May 2017.

This Ordinance is in accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."

Highlights of changes for FY 2018-19;**Parking (Exhibit A)**

- *On-Street Meter Districts* – no change to rates
- *SmartPark Garage Rates* – minor increase to rates to reflect current market and operating conditions
- *Carpool Permits* – minor increase to reflect current costs and phase in cost recovery
- *APP permits* – increase to reflect current costs and phase in cost recovery
- *CEID Surcharge on APP permits* – increase as recommended by Central Eastside Industrial Council

Land Use; Development and Street Systems Management; Temporary Use; Other Fees; Code Enforcement (Exhibits B, C, D, E, G)

- Fee increases to reflect current costs and phase in full cost recovery over several years. Some fees decrease, and some fees do not change.

Regulatory (Exhibit F)

- *Private-for-Hire Transportation* – no change to fees

Community Events (Exhibit H)

- New exhibit to show fees for community events in the right-of-way, previously listed in Exhibit C.

Financial and budgetary impacts:

This ordinance makes adjustments to fee rates and charges effective July 1, 2018. The revenue from the fee adjustments is already included in the Mayors' FY 2018-19 Proposed Budget for the Bureau of Transportation. This ordinance does not authorize additional spending or changes to staffing levels.

If this legislation is not passed, the Bureau of Transportation will not be able to effectively meet City goals and policies, manage the use of the right of way, and fund transportation services.

Community impacts and community involvement:

The Bureau of Transportation involved the Development Review Advisory Committee (DRAC), the Building Owners and Managers Association (BOMA), the Downtown Retail Council (DRC), utility companies and agencies, and permittees in discussions of fee updates. The Bureau of Transportation invited interested parties to meetings, and attended regularly scheduled meetings of business groups to discuss transportation fees. These discussions with stakeholders and permittees informed Transportation's annual fee update process.

FY 2018-19 fee amounts will be posted online in section TRN-3.450 of the Portland Public Policy Documents, and will be updated on Bureau of Transportation webpages

and forms. The Bureau of Transportation will notify permittees by mail or email as necessary regarding fee changes. The Bureau of Transportation will continue to involve community and business groups and other interested parties in fee discussions.

For more information about public involvement, please contact Christine Leon, Transportation Development Permitting and Transit Group Manager, 503-823-7441, Christine.leon@portlandoregon.gov or Dave Benson, Transportation Parking Services Group Manager, 503-823-5444, Dave.benson@portlandoregon.gov

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount