

# ORDINANCE No. 188971

Revise transportation fees, rates and charges for FY 2018-19 and fix an effective date (Ordinance; amend TRN-3.450)

The City of Portland ordains:

Section 1. Council finds:

1. The Approved Budget for the Bureau of Transportation for FY 2018-19 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2018.
2. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, Exhibit F, Exhibit G, and Exhibit H). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
3. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
4. The City Budget Office has reviewed and approved Transportation's service fees and fee development charge methodologies; and City Council has reviewed these updated fee and rate charges as part of the FY 2018-19 budget process.

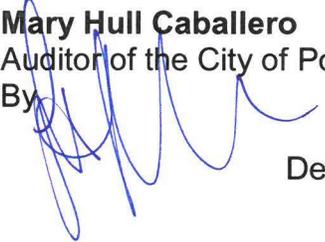
NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2018-19 budget, beginning July 1, 2018 as set forth in Attachment A, Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, Exhibit F, and Exhibit G attached to this Ordinance.
- b. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2018-19 budget, beginning January 1, 2019 as set forth in Exhibit H attached to this Ordinance.

- c. TRN-3.450 Transportation Fee Schedule, including Attachment A and Exhibits A, B, C, D, E, F, G, and H of this Ordinance are adopted as binding city policy.

Passed by the Council: MAY 30 2018

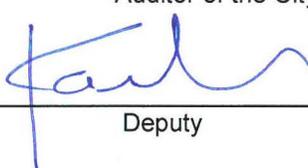
Mayor Ted Wheeler  
Commissioner Dan Saltzman  
Prepared by: Joanne Foulkrod:SP  
Date Prepared:4/28/2018

**Mary Hull Caballero**  
Auditor of the City of Portland  
By  Deputy

Agenda No.  
**ORDINANCE NO. 188971**  
 Title

Revise transportation fees, rates and charges for FY 2018-19 and fix an effective date (Ordinance)  
*amend TRN-3.450*

*Mayor Wheeler and*

INTRODUCED BY Commissioner/Auditor: <b>COMMISSIONER DAN SALTZMAN</b>	CLERK USE: DATE FILED <u>MAY 15 2018</u>
COMMISSIONER APPROVAL Mayor - Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland  By:  Deputy
BUREAU APPROVAL Bureau: <b>Transportation</b> Business Services Manager: <b>Jeremy Patton</b> Assistant Director: <b>Chris Warner</b> Prepared by: Joanne Foulkrod Date Prepared: 4/24/2018 Supervisor: Ken Kinoshita Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> City Auditor Office Approval: required for Code Ordinances City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter Council Meeting MAY 23, 2018	ACTION TAKEN: MAY 23 2018 PASSED TO SECOND READING MAY 30 2018 9:30 A.M.

<b>AGENDA</b>
<b>TIME CERTAIN</b> <input type="checkbox"/> Start time: Total amount of time needed: (for presentation, testimony and discussion)
<b>CONSENT</b> <input type="checkbox"/>
<b>REGULAR</b> <input checked="" type="checkbox"/> Total amount of time needed: <b>15 MIN</b> (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	✓	
2. Fish	✓	
3. Saltzman	✓	
4. Eudaly	✓	
Wheeler	✓	