IMPACT STATEMENT

Legislation title:

*Amend lease agreement with Multnomah County School District No. 1J for space at 6745 SE 60th Avenue through May 31, 2019 at an annual cost of \$7,392 for the storage and repair of bicycles used for the Portland Bureau of Transportation's Safe Routes to School Bike Safety Program (Ordinance; amend Contract No. 30005377)

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Presenter name: Pauline Goble/OMF & Janis McDonald/PBOT

Purpose of proposed legislation and background information:

Portland Bureau of Transportation ("PBOT")'s Safe Routes to School Bike Safety Program ("Program") works in the 5 school districts across Portland, teaching students bike safety education. PBOT owns the bikes and they are especially important for teaching kids who do not have a bike or do not have access to a bike.

PBOT would like to amend the lease agreement dated July 11, 2017 to continue to use approximately 3,400 square feet from School District No. 1J, Multnomah County, Oregon ("PPS") located at 6745 SE 60th Avenue, and commonly known as the Green Thumb Building.

PBOT has been working with the Office of Management and Finance – Facilities Services Division ("OMF") to find a new space for the Program that would be more suitable to their needs, but until a new space is found PPS is agreeable to PBOT using the space for another year and at commercially reasonable rental rates and terms.

Unless and until the City owns real property in Portland that can be utilized for storage and repair of bicycles associated to the Program, a lease, lease amendment or lease extension for the Program's operations will not require further Council approval, provided there is sufficient funds appropriated in each subsequent fiscal year for payment of annual lease costs.

Financial and budgetary impacts:

There is no annual increase to the Program budget. Funds are available to cover the Agreement.

Community impacts and community involvement:

The PBOT Safe Routes Program teaches bike safety education to children in schools within the 5 school districts across Portland. PBOT owns the bikes and they are especially important for teaching kids who do not have a bike or do not have access to a bike. This Lease extension will ensure that there is adequate storage to maintain the program operations.

Budgetary Impact Worksheet

Does th	is action change appropriations?
	YES: Please complete the information below.
	NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount