BUDGET MAPPING 2011-2018

East Portland Action Plan Report to Portland City Council May 30, 2018



At the request of EPAP, the City of Portland has mapped bureau investment by district from 2011-2018



Investment dollars, per capita and level of service maps <u>www.portlandoregon.gov/cbo/76418</u>



East Portland Housing Investment

PORTLAND HOUSING BUREAU

East Portland housing dollars have increased over the last two years after several years of decline

East Portland Per Capita Housing Investment vs. City Average 86% 49% 100% = City Average

2015

2016

2017

2018

2013

2014

2012

PORTLAND HOUSING BUREAU

Despite the increase in dollar spending, per capita spending decreased in 2018

East Portland Parks Investment



PORTLAND PARKS & RECREATION

Parks investment in East Portland has nearly tripled, increasing from \$13.6 million in 2011 to \$35.9 million in 2018

East Portland Per Capita Parks Investment vs. City Average



PORTLAND PARKS & RECREATION

Per capita East Portland Parks investment has been above the city average for the last four years

East Portland Transportation Investment



PORTLAND BUREAU OF TRANSPORTATION

The one-year increase in transportation investment from 2017 to 2018 was equal to the total amount PBOT spent in East Portland in 2011

East Portland Per Capita Transportation Investment vs. City Average



PORTLAND BUREAU OF TRANSPORTATION

East Portland per capita transportation dollars exceeded the citywide average for the first time in 2018



Annual Increase In East Portland Investment 2011-2018

■Housing ■Parks ■Transportation

City investment in East Portland housing, parks & transportation increased by \$267 million since 2011



Portland: The most gentrified city in America, 2000-2013

- Governing, February 2015



Affordability: Going, going, gone