

IMPACT STATEMENT

Legislation title: Accept bid of Raimore Construction, LLC for the Couch Park Play Area Improvements and Loo Project for \$1,056,403.00 (Procurement Report - Bid No. 00000879)

Contact name: Larry Pelatt, Procurement Manager

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Presenter name: Larry Pelatt, Procurement Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Couch Park Play Area Improvements and Loo Project for \$1,056,403.00 with Raimore Construction, LLC.

The improvements that will be constructed under this contract will include removal and replacement of existing play equipment, installation of safety surfacing, removal of brick paver plaza for the completion of significant ADA improvements to the plaza and walkways that serve the greater park and the play area. This project will also include the installation of a Portland Loo in a heavily-used park currently serviced by a restroom that will become closed to the public and will remain for PP&R staff only in a district with limited staff facilities.

Ordinance No. 188771 was approved by City Council on January 10, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Couch Park Play Area Improvements and Loo Project on behalf of PP&R. The construction cost based on bids received is \$1,056,403.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,172,019 and the confidence level was medium. Based on bids received, PP&R anticipates the construction contract cost to be \$1,056,403.00, which is 9.86% under the engineer's estimate.

Funding for this project is included in the PP&R FY18 and FY19 budgets. The Project will be funded primarily from the 2014 Parks Replacement Bond, with secondary funding via a \$150,000 Metro Nature in Neighborhood grant, and \$350,000 in funds raised through the Harper Playground Foundation.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on March 22, 2018. A public notice was also posted in the Daily Journal of Commerce once on March 23, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount