

IMPACT STATEMENT

Legislation title: Amend the Transportation System Plan to update Introduction, Modal Plans, Implementation Strategies, and Glossary (Resolution)

Contact name: Bob Kellett
Contact phone: (503) 823-6127
Presenter name: Courtney Duke

Purpose of proposed legislation and background information:

The Transportation System Plan (TSP) is the 20-year plan to guide transportation policies and investments in Portland. The TSP meets state and regional planning requirements to coordinate land use and transportation planning, and addresses local transportation needs. The Transportation System Plan has been developed in 3 stages. Stage 1 (Goals & Policies, Projects & Program Lists, & Financial Plan) and Stage 2 (Objectives, Street Classifications, Performance Measures, and City Code changes) were adopted by City Council as part of the Comprehensive Plan in December 2016.

This resolution is part of Stage 3. It amends chapters of the Transportation System Plan that are not part of the Transportation Element of the Comprehensive Plan and were not part of the 2035 Comprehensive Plan's Periodic Review process.

Financial and budgetary impacts:

This update to the Transportation System Plan is not expected to impact current or future budgets, expenses, revenues, or staffing levels.

Community impacts and community involvement:

A Discussion Draft was open for 64 days from May 19, 2017 – July 21, 2017. Staff provided TSP outreach at 30 events across the city from the Multnomah Arts Center, to the Kenton Firehouse, to the Rosewood Initiative, and JAMS Space. Staff reviewed over 120 individual comments received during the Discussion Draft (some with multiple signatories). Additional testimony was heard at the Planning and Sustainability Commission on September 26, 2017 with four individuals testifying in person. The Planning and Sustainability voted unanimously to approve the proposed amendments at its October 24, 2017 meeting.

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount