

IMPACT STATEMENT

Legislation title: Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk, stormwater, and sanitary sewer improvements in the NE 55th-57th Aves and Killingsworth St Local Improvement District (Resolution; C-10062)

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Purpose of proposed legislation and background information:

This Ordinance will initiate local improvement district ("LID") formation proceedings to construct street, sidewalk, and stormwater improvements to NE 55th Avenue and NE 57th Avenue; sanitary sewer improvements to NE 57th Avenue; and curb and sidewalk only improvements to NE Killingsworth Street. Complaints have been received about the condition of currently unpaved NE 57th Avenue for over 5 years, and a pending development by Habitat for Humanity coupled with new Transportation System Development Charge funding provides a one-time opportunity to improve the street at a significantly reduced cost for property owners. Recent interest by Trinity Lutheran Church and School to collaborate with PBOT on connecting two current dead-ends at NE Emerson Street and NE 55th Avenue provides a low-cost way to achieve not one but two new north-south connections.

This LID is being initiated by Council prerogative and must be formed on an expedited timeline to avoid delaying construction of critically-needed affordable housing in the Cully Neighborhood.

Cully Association of Neighbors has been extensively involved in the discussions related to this proposed LID.

Financial and budgetary impacts:

- Residential property owners' assessments for existing development from \$3,855 to \$58,978.47; however, the property with the largest proposed assessment will be offered fair market value compensation for right-of-way acquisition which will defray a portion of this assessment.
- The level of confidence is Low.
- No change to staffing levels.
- 100% of the LID revenue (\$636,033.90) is to be added to the FY18-19 fiscal year budget.
- The project is not currently in the 5-year CIP but is on the current Transportation System Development Charge (TSDC) list of projects.

Community impacts and community involvement:

The LID Administrator has received requests for street, sidewalk and stormwater improvements since 2012. A key objective of this project is to address the disparate racial impacts caused by the lack of street, stormwater and sidewalk infrastructure in the project area. Cully Association of Neighbors has a significantly higher population of African-American and Hispanic residents than the City as a whole, and this project will improve pedestrian and bicycle access to nearby Rigler Elementary school and to nearby Khunamokwst Park.

100% Renewable Goal:

This action will have no impact on the City's total or renewal energy use; however, multimodal transportation will be encouraged, thereby reducing greenhouse gas emissions.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount