

IMPACT STATEMENT

Legislation title: Accept bid of Wildish Standard Paving Co. for the Foster Road Streetscape: SE 50th – SE 92nd Avenue Project for \$ 5,091,418.52 (Procurement Report - Bid No. 00000839)

Contact name: Larry Pelatt, Purchasing Manager

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Presenter name: Larry Pelatt, Purchasing Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Foster Road Streetscape: SE 50th – SE 92nd Avenue Project for \$ 5,091,418.52.

The project implements the Foster Rd Transportation and Streetscape Plan, adopted by City Council in 2014. Funding of the project comes from four sources: federal grants in the total amount of \$3,313,400, Prosper Portland urban renewal funds in the amount of \$1,940,156, PBOT System Development Charge funds dedicated to Foster Road in the amount of \$600,000, and Fix Our Streets funds dedicated to Foster Rd paving.

Ordinance No. 188705 was approved by City Council on December 06, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for Foster Road Streetscape: SE 50th – SE 92nd Avenue Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received is \$5,091,418.52.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$5,394,284.12 and the confidence level was Moderate. Based on bids received, the Portland Bureau of Transportation (PBOT) anticipates the construction contract cost to be \$5,091,418.52. which is 5.61% under the engineer's estimate.

Funds are available in PBOT T00382.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, or Women owned enterprises, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on January 24, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount