

## IMPACT STATEMENT

**Legislation title:** Accept bid of Stettler Supply Company for the Fremont Pump Station Upgrade Project for \$1,256,845.00 (Procurement Report - Bid No. 00000838)

**Contact name:** Larry Pelatt, Interim Chief Procurement Officer

**Contact phone:** 503-823-2506

**Presenter name:** Larry Pelatt, Interim Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Fremont Pump Station Upgrade Project for \$1,256,845.00.

The Bureau of Environmental Services (BES) needs to upgrade the Fremont Pump Station to meet current BES standards, and to provide long-term reliability of conveying municipal wastewater in the collection system

Ordinance No. 188675 was approved by City Council on November 8, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Fremont Pump Station Upgrade Project on behalf of BES. The construction cost based on bids received is \$1,256,845.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$1,440,000.00 and the confidence level was high. Based on bids received, BES anticipates the construction contract cost to be \$1,256,845.00 which is 14.6% under the engineer's estimate.

This project is funded under BES' s approved Sewer System Operating Fund, FY 2018 Budget. The cost center for this project is E10543.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on February 1, 2018. A public notice was also posted in the Daily Journal of Commerce once on February 2, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

## Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>