

## IMPACT STATEMENT

**Legislation title:** Portland Parks & Recreation: Teen Program Report

**Contact name:** Durelle Singleton

**Contact phone:** 503-823-3585

**Presenter name:** Durelle Singleton

**Purpose of proposed legislation and background information:**

This report is being provided to Council to update them on the structure and accomplishments of PP&R's Teen program

- Teen programs are core to PP&R's mission and contribute to a cohesive and supportive community that promotes positive youth development.

**Financial and budgetary impacts:**

The report describes the program – ongoing funding is appropriated; no fiscal or budgetary impact from this action.

**Community impacts and community involvement:**

The Teen Program is connected to the broader community. Teen Program staff regularly attend the bi-weekly Community Peace Collaborative meetings, the Teen Program funds grants to support youth-serving non-profits, and dedicated access to community centers are provided for many groups to bring their youth groups for a safe and engaging space to serve youth.

Council's decision in 2015 to invest in Teen Programs followed a broad community discussion in which Mayor Hales convened groups to consider how the City could play a more effective role connecting youth, service providers, volunteers, events, and shared spaces. This broad community discussion gave rise to partnerships that are going strong today, with groups such as POIC, the Rosewood Initiative, Vanport Mosaic, Latino Network, IRCO, and others.

**100% Renewable Goal:**

N/A

### Budgetary Impact Worksheet

**Does this action change appropriations?**

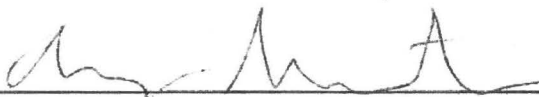
YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Impact Statement for Requested Council Action

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Finance Manager PP&R (Amy Archer-Masters)

4/5/18  
Date



# PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

## MEMORANDUM

Date: April 17, 2018

To: Portland City Council

From: Eileen Argentina, Recreation Services Manager, Portland Parks & Recreation (PP&R)

RE: Portland Parks & Recreation Teen Program Report

Portland Parks & Recreation (PP&R) wishes to submit a revised Teen Program Report (Agenda Item 362) with one minor clarifications and one correction. Also included is the Teen Program Guide, which provides detailed information about the activities and offerings at each Community Center.

1. On page 5, the budget table has been clarified to better display subtotals of External Materials & Services (M&S).

### TeenForce Budget

This information does not reflect funds allocated to reduce revenue targets and ensure dedicated spaces available for Teen Rooms, Gym Time, Partner Usage on Saturday Nights, etc. TeenForce prior to 2015 consisted of 5 regular staff with no dedicated space and very limited M & S budgets and much lower participation levels.

<b>FY 17-18 Budget</b>	<b>1,704,206</b>
Personnel Services*	1,049,773
External M & S:	645,670

Services*	145,203
Grants*	350,000
Program Supplies	150,467

Internal M & S	8,583
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\*Personnel (1,049,773) include 12 staff, 1 supervisor, casual staffing for five site-based teen programs including instructors, attendants, and assistants.

\*Services (145,203) includes contract for outreach workers.

\*Grants (350,000) include grants to non-profits.

#### Administration

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Amanda Fritz, Commissioner  
Mike Abbaté, Director

*Sustaining a healthy park and recreation system to make Portland a great place to live, work and play.*



2. On page 7, the Park Squad table has been corrected to reflect accurate numbers that make up the total number of youth who have participated in the Park Squad program, a component of the Teen program.

