## IMPACT STATEMENT

188886

**Legislation title:** Authorize an Add Work Letter Agreement with the Oregon Department of Transportation (ODOT) Related to Sewer Facility Adjustments To Be Completed by the US26 (Powell Blvd) SE 122nd Ave to SE 136th Ave Project at BES request (Ordinance).

**Contact name:** Molly Nause-McCord, P.E.
**Contact phone:** 503-823-4894
**Presenter name:** Molly Nause-McCord and Dave Nunamaker

**Purpose of proposed legislation and background information:**
Authorize an Add Work Letter Agreement with the Oregon Department of Transportation (ODOT) Related to sewer facility adjustments in an aggregate amount of not to exceed $12,000.00.

**Financial and budgetary impacts:**
The established cost in the Add Work Letter Agreement is $12,000.00. Funds are available in the Sewer System Operating Fund, FY 2017-2018 Budget, Bureau of Environmental Services, Internal Order 9ESWW0000062.

**Community impacts and community involvement:**
The inclusion of the scope of work in the Add Work Letter Agreement will reduce the impacts to the surrounding community by including the work in the most efficient sequence possible as part of the scheduled Oregon Department of Transportation (ODOT) project.

**100% Renewable Goal:**
This is not applicable.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES**: Please complete the information below.
☒ **NO**: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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