

## IMPACT STATEMENT

**Legislation title:** \*Authorize a contract with the lowest responsible bidder for the West Burnside Multimodal Project (Ordinance)

**Contact name:** Gabe Graff, PBOT Project Manager

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**Presenter name:** n/a

**Purpose of proposed legislation and background information:**

Originally named B Street, Burnside has played an important role in Portland's transportation network since 1912, when it was established as the city's east-west axis. A designated High Crash Corridor, PBOT evaluated existing conditions on E/W Burnside in 2012/2013, finding an alarming rate of crashes involving pedestrians.

In 2016, PBOT undertook the West Burnside Multimodal Study, to evaluate opportunities to improve safety and accessibility along and across West Burnside Street between 15th Avenue and 20th Avenue.

Now, as part of the *Vision Zero* safety program, PBOT will be constructing improvements recommended by the West Burnside Multimodal Study at the intersection of W Burnside and 18th, 19th, and Alder. The improvements include upgraded traffic signals, a series of new signalized and ADA-compliant pedestrian crossings, safer bike facilities, and an enhanced bus island with new street trees.

Funding of the project comes from two sources: General Fund directed to Burnside safety improvements and System Development Charge funds. The estimated construction cost of the project is \$1,949,125.

**Financial and budgetary impacts:**

Level of project estimate confidence is moderate.

No change to PBOT budget- project is in current CIP for FY 17/18

No changes in staffing levels.

Funding comes from General Fund and PBOT SDCs.

**Community impacts and community involvement:**

PBOT has had meetings with neighborhood associations, individual property owners, and business owners throughout the W Burnside Multimodal Study and continuing through project design phase. PBOT staff also met with Providence Park and TriMet to coordinate efforts and inform the design. The project team solicited and received input via email and from the project website. Postcard and flyers were sent to the neighborhood informing them about the project and a public open house was held adjacent to the project on November 9<sup>th</sup>, 2016. Public involvement will continue during the construction phase.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount