

## IMPACT STATEMENT

**Legislation title:** Create a local improvement district to construct street, sidewalk, stormwater and sanitary sewer improvements in the SE 80th Ave and Mill St Local Improvement District (Hearing; Ordinance; C-10060)

**Contact name:** Andrew Aebi  
**Contact phone:** 503-823-5648  
**Presenter name:** Andrew Aebi

**Purpose of proposed legislation and background information:**

This Ordinance will form a local improvement district ("LID") to improve SE 80th Avenue from 100 feet north of SE Grant Street and SE Mill Street from SE 80th Avenue to SE 82nd Avenue concurrent with beginning survey and design. No remonstrances were received against LID formation and 22 items of written testimony were received in favor of the project at the LID Resolution phase.

This LID was initiated by Council prerogative to provide property owners with the opportunity to coordinate this work with planned Montavilla sanitary sewer improvements for cost savings and economies of scale.

This project will provide a key link in two neighborhood greenways, one east-west connecting the Harrison-Lincoln greenway with the future "4M" greenway, and the other part of the future Seventies greenway. This LID offers a more cost-effective manner of using BES construction dollars to contribute towards comprehensive improvements instead of ineffective trench repairs.

Multiple community members requested that the SE 80th Avenue improvements be extended to the south from SE Grant Street to connect to recently-constructed street improvements along the PCC-Southeast campus 100 feet north of SE Grant Street. This additional scope was part of an amendment to the LID Resolution and has been incorporated into the scope and budget of the LID.

**Financial and budgetary impacts:**

- Property owners' combined assessments range from \$11,978 to \$456,747 (Portland Public Schools) and \$506,065 (Slavic Church Emmanuel).
- The level of confidence is Low.
- No change to staffing levels
- 15% of the LID revenue (\$1,383,186) is to be added to the FY17-18 fiscal year budget (\$207,472) and 85% of the LID revenue (\$1,175,644) is to be added to the FY18-19 fiscal year budget. 100% of the SDC revenue (\$1,035,675) to be added to the FY18-19 fiscal year budget.
- The project is not currently in the 5-year CIP.

**Community impacts and community involvement:**

The LID Administrator has received requests for street, sidewalk and stormwater improvements since 2013. This project was unsuccessfully petitioned in 2006 due to the lack of any funding to defray direct costs of the project. PBOT funding from SDC and BES sanitary sewer funding will now pay a majority of the costs of the improvement.

**100% Renewable Goal:**

This action will have no impact on the City's total or renewal energy use; however, multimodal transportation will be encouraged, thereby reducing greenhouse gas emissions.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

# PBOT

PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner Leah Treat Director

January 17, 2018

## PROPOSED AMENDMENTS TO THE SE 80TH AVENUE & MILL STREET LOCAL IMPROVEMENT DISTRICT (“LID”) RESOLUTION REFLECTING EIGHT (8) ADDITIONAL ITEMS OF WRITTEN TESTIMONY

Create a local improvement district to construct street, sidewalk, stormwater and sanitary sewer improvements in the SE 80th Ave and Mill St Local Improvement District (Hearing; Ordinance; C-10060)

### I. SUMMARY

The Financial Impact Statement was filed indicating that Council adoption of this Ordinance will change appropriations. PBOT prefers to instead change appropriations during the next Citywide budget adjustment.

Exhibit B - Typical Sections with was filed with only one (1) typical section instead of the four (4) typical sections applicable to the project. Additional detail has been made to all typical sections to better depict the planned improvements.

A remonstrance was filed and subsequently withdrawn which was not noted on Exhibit F – Apportionment Worksheet nor on Exhibit G – Summary of Remonstrances. Withdrawal of this remonstrance is contingent upon enabling Slavic Church Emmanuel the ability to privately construct frontage improvements designed by PBOT. The LID Administrator concurs with allowing the private construction of Slavic Church Emmanuel frontage improvements provided that a subsequent agreement is approved as to form by the City Attorney and is executed between Slavic Church Emmanuel and the LID Administrator.

On January 16, 2018 PBOT non-LID funding was identified to construct Americans with Disabilities Act (ADA) compliant curb ramps at two (2) intersections at SE 76th Avenue & Market Street and at SE 80th Avenue & Market Street.

### II. RECOMMENDATION FOR COUNCIL



*The Portland Bureau of Transportation fully complies with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations, complaints and information, call (503) 823-5185, City TTY (503) 823-6868, or use Oregon Relay Service: 711.*

The Local Improvement District Administrator therefore requests that Council amend the following:

1. A new Finding No. 21 is added:

“PBOT tentatively identified \$64,000 in funding for curb ramp construction at the intersections of SE 76th Avenue & Market street and at SE 80th Avenue & Market Street on January 16, 2018.”

2. A new Directive ‘l’ is added:

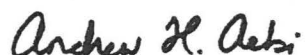
“Construction of the curb ramps identified in Finding No. 21 of this Ordinance nor omission of the curb ramps from the project plans shall require a Council hearing under Section 17.08.070 of City Code. The curb ramps may be included in the project plans solely at the City Engineer’s discretion.”

3. A new Directive ‘m’ is added:

“The City Engineer is authorized to issue a permit to the owner of the property at 2025 SE 82nd Avenue to privately construct its SE 80th Avenue frontage improvements in lieu of having the improvements constructed by the LID. Issuance of the permit is subject to an agreement approved as to form by the City Attorney and executed between the property owner and PBOT.”

4. The second page of the Impact Statement is replaced with the attached revision; the only change is to uncheck the “yes” box and check the “no” box.
5. Exhibit B is replaced in its entirety with the attached replacement Exhibit B.
6. Exhibit F is replaced in its entirety with the attached replacement Exhibit F.
7. Exhibit G is replaced in its entirety with the attached replacement Exhibit G.

Respectfully submitted,



Andrew H. Aebi  
Local Improvement District Administrator