

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation for Price Agreement(s) for Urgent Rehabilitation of Sanitary and Storm Sewers (PAURSS) Project for an estimated \$6,000,000, annually

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Purpose of proposed legislation and background information: This legislation acknowledges the success of the existing PAURSS project Price Agreement delivery model. During its 3-year duration the City has efficiently designed and repaired failed sewer assets valued at over nine million dollars. All work delivered under this project have consistently met or exceeded the City's goals for MWESB project participation. The existing project has been amended and will expire June 2018. This legislation may result in the award of multiple contracts for addressing urgent sewer asset repair.

Currently, the Bureau has two choices to deal with projects that require urgent repair. The first choice is to follow our normal project award process. After a design is complete this process can last up to four months or longer before a contract award occurs. During this time, it is hoped the asset does not fail. The second choice is to declare an emergency and move quickly to repair the asset. Declaring every urgent asset repair an emergency is also not acceptable. Neither of these choices offers a sustainable way to address work that falls into the urgent category. This contract allows the Bureau to deal with these urgent rehabilitation needs in a timely and proactive way.

This legislation improves the Bureau's response time for urgent asset rehabilitation and repair work. When in place, this Project, will reduce the time required to reach Notice-to-Proceed for all urgent rehabilitation projects. Under this Project, BES would establish partnerships with pre-qualified contractor(s) to work with the City and they would provide expertise and knowledge for the benefit of the contracting community and the ratepayers. Implementing projects using the PAURSS contract would reduce key staff time currently spent packaging the project between project advertisement and award for urgent type work. Because the Work Order is negotiated we are assured under-utilized material suppliers, service providers and contractors in the execution of the Work.

The proposed legislation supports current City policies related to the Contracting, Prime Contractor Development Program and MWESB firm participation on City projects.

Financial and budgetary impacts:

All projects delivered under the PAURSS Project are vetted and fully funded before choosing to use this Contract. Funds for these projects exists in the Bureau of Environmental Services Sewer System Operating Fund under various WBS codes.

The Contract has no budget impacts and supports efficient use of Capital budgets to correct failing sewer assets that are deemed to require urgent action.

The level of confidence for individual project Work Orders is high because these projects are fully designed before they are evaluated for delivery under the PAURSS project. Furthermore, the final work order is developed with contractor input to assure the scope and nature of the Work is understood and there is agreement to the complete the Work as approved. During these discussions

under-utilized businesses and firms are identified and included into the Work to assure City goals are met.

A unique aspect of the PAURSS Project allows for negotiation of a new Work Order when unexpected changes or conditions occur during the Work. This provides a process for immediate negotiation of any changes and allows for immediate resolution thus allowing the work to continue instead of initiating a Change Order that could ultimately delay a project's completion.

Community impacts and community involvement:

Because of the nature of urgent repair and rehabilitation work under the PAURSS contract can occur anywhere throughout the City. Until a project is defined and a location specified specific project protocols will be general in nature.

Historically, the BES Public Involvement Group have a comprehensive process of public involvement and outreach that is proven to be very effective for BES capital projects. As part of this process PI staff will meet with affected businesses and neighborhood groups affected by a project. They will select a variety of communication methods to inform these affected parties of any anticipated activities and disruptions that may occur during the Work. They will solicit input from these individuals to best address any objections/concerns and work with the design and construction staffs and the contractor to mitigate these concerns.

100% Renewable Goal:

This project does not apply to achieving the City's 100% Renewable Energy goal. It does not increase or decrease the City's total energy or renewable energy use.

Budgetary Impact Worksheet

188784

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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