

**CITY OF PORTLAND, PARKS
ALLOCATION CERTIFICATION AGREEMENT
MAINTENANCE ASSISTANCE PROGRAM (MAP) 2017-18**

This Maintenance Assistance Program (MAP) Allocation Certification Agreement is entered into by and between the State of Oregon, acting by and through the Oregon State Marine Board, hereinafter called "OSMB" and City of Portland, Parks, hereinafter called the "Recipient." In accordance with OAR 250-14-004, the parties agree to the following:

- I. The Recipient certifies that:
 - A. A budget has been adopted that includes the MAP allocation amount of **\$19,950.00** state funds for the fiscal year period of July 1, 2017 to June 30, 2018; and
 - B. The attached Site Inventory lists facilities and site elements maintained by the Recipient; and
 - C. MAP funds will be spent only to maintain improved marine facilities identified in the Site Inventory in accordance with MAP procedures and policies; and
 - D. During the season of use identified on the Site Inventory the facilities will be open and maintained for public use; and
 - E. That the amount of any user fee, identified on the Site Inventory, that is presently charged or will be charged during the fiscal year, includes the highest of any entrance, day use, launch ramp, parking, transient moorage, or other fees paid, excluding annual passes or donations, and no fee will be charged for any vessel waste disposal system or floating restroom; and
 - F. OSMB will have access to all eligible boating facilities and maintenance expenditure and performance records upon request and the Recipient will cooperate during any audit; and
 - G. MAP funds will not exceed sixty-percent of the overall maintenance cost of eligible boating facilities; and
 - H. A minimum of **\$13,300.00** matching resources will be provided. Matching funds do not include any cash or in-kind activities expended on campgrounds, marinas, fuel stations, trails, picnic shelters, swim areas, or other large day-use components. The percentage of shared use has been documented for areas such as restrooms and parking that serve eligible marine facilities and other park uses.
 - I. MAP funds are principally targeted for labor, supplies, or contract services that will be expended at the eligible marine facilities. Expenditures for program administration, supervision, or other general service assessments will be limited to a maximum of fifteen-percent.
 - J. MAP funds will not be expended for capital construction projects or used as match to other grants.
 - K. The Recipient agrees that the MAP Program is designed to supplement funds expended at eligible marine facilities and the intent is to assist in improving the quality of maintenance at the facilities identified on the Site Inventory.
 - L. The Recipient shall immediately notify OSMB of any changes in operation or maintenance practices, fees, season of use, or public access. The Recipient agrees to reimburse OSMB any MAP funds deemed an overpayment as a result of such changes.
 - M. The Recipient agrees to reimburse OSMB any excess MAP funds not expended within the Maintenance Assistance Program – FY2017-18

fiscal year that exceed the ten-percent maximum carry forward amount.

N. The Recipient agrees to provide at the end of the fiscal year an expenditure report for maintenance and operations outlining labor, supplies, materials, and services for all facilities identified on the Site Inventory.

II. OSMB certifies that:

A. It is authorized by ORS 830.150(2)(a) to provide MAP funds for annual maintenance of improved boating facilities .

B. It has sufficient MAP funds available within its current biennial budget and has authorized expenditure of MAP funds to the Recipient for the eligible marine facilities identified on the Site Inventory.

The Recipient, by the signature of its authorized representative below, hereby acknowledges that it has read the agreement, understands it, and agrees to be bound by its terms and conditions.

OSMB: State of Oregon, acting by and through its Oregon State Marine Board

RECIPIENT:
City of Portland, Parks

By: _____
(Signature)

By: _____
(Signature)

By: Scott Brewen
(Printed Name)

By: _____
(Printed Name)

Title: Director

Title: _____

Date: _____

Date: _____

Site Inventory

Maintenance Assistance Program 2017-2018

Recipient: City of Portland, Parks

Site Name: Cathedral Park		Use Fee: \$0.00			Fee Reduction: 0%	
Funding Source: MAP						
Feature	Size / Quantity	Points Possible	Seasons of Use*	Months of Use	Seasonal Point Value	Fee Adjusted
Flush Restroom		12	PSO	12	\$1,200.00	\$1,200.00
Additional Toilet Stall(s)	3	4	PSO	12	\$1,200.00	\$1,200.00
Vegetation Maintenance		6	PSO	12	\$600.00	\$600.00
Garbage Can or Dumpster		6	PSO	12	\$600.00	\$600.00
Single Car Parking Stalls	21	0			\$0.00	\$0.00
Boat Trailer Stalls	74	18	PSO	12	\$1,800.00	\$1,800.00
Hard Surface Ramp, 2 Lanes		10	PSO	12	\$1,000.00	\$1,000.00
Boarding Dock, total linear feet	510	17	PSO	12	\$1,700.00	\$1,700.00
Log Debris Boom		2			\$200.00	\$200.00
Travel		3			\$300.00	\$300.00

MAP Allocation for 10 site elements at Cathedral Park

Allocation Subtotal: \$8,600.00

Fee Adjustment: \$0.00

*Seasons of Use: P=Peak, S=Shoulder, O=Off; Minus (-) denotes partial season

MAP Grant: \$8,600.00

Site Name: Sellwood Riverfront Park		Use Fee: \$0.00			Fee Reduction: 0%	
Funding Source: MAP						
Feature	Size / Quantity	Points Possible	Seasons of Use*	Months of Use	Seasonal Point Value	Fee Adjusted
Flush Restroom		12	PSO	12	\$1,200.00	\$1,200.00
Portable Toilet		8	P	3	\$400.00	\$400.00
Additional Toilet Stall(s)	1	4	PSO	12	\$400.00	\$400.00
Vegetation Maintenance		6	PSO	12	\$600.00	\$600.00
Garbage Can or Dumpster		6	PSO	12	\$600.00	\$600.00
Single Car Parking Stalls	76	0			\$0.00	\$0.00
Transient Dock, total linear feet	230	7	PSO	12	\$700.00	\$700.00
Travel		3			\$300.00	\$300.00

MAP Allocation for 8 site elements at Sellwood Riverfront Park

Allocation Subtotal: \$4,200.00

Fee Adjustment: \$0.00

*Seasons of Use: P=Peak, S=Shoulder, O=Off; Minus (-) denotes partial season

MAP Grant: \$4,200.00

Site Inventory

Maintenance Assistance Program 2017-2018

Site Name: Swan Island Ramp		Use Fee: \$0.00			Fee Reduction: 0%		
Funding Source: MAP		Size /	Points	Seasons	Months	Seasonal	Fee
Feature	Quantity	Possible	of Use*	of Use	Point Value	Adjusted	
Flush Restroom		12	SO	9	\$600.00	\$600.00	
Portable Toilet		8	P	3	\$400.00	\$400.00	
Vegetation Maintenance		6	PSO	12	\$600.00	\$600.00	
Garbage Can or Dumpster		6	PSO	12	\$600.00	\$600.00	
Single Car Parking Stalls	21	0			\$0.00	\$0.00	
Boat Trailer Stalls	31	12	PSO	12	\$1,200.00	\$1,200.00	
Hard Surface Ramp, 1 Lane		6	PSO	12	\$600.00	\$600.00	
Boarding Dock, total linear feet	140	3	PSO	12	\$300.00	\$300.00	
Travel		3			\$300.00	\$300.00	

MAP Allocation for 9 site elements at Swan Island Ramp

Allocation Subtotal: \$4,600.00

Fee Adjustment: \$0.00

*Seasons of Use: P=Peak, S=Shoulder, O=Off; Minus (-) denotes partial season

MAP Grant: \$4,600.00

Site Name: Willamette Park		Use Fee: \$5.00			Fee Reduction: 75%		
Funding Source: MAP		Size /	Points	Seasons	Months	Seasonal	Fee
Feature	Quantity	Possible	of Use*	of Use	Point Value	Adjusted	
Flush Restroom		12	PSO	12	\$1,200.00	\$300.00	
Additional Toilet Stall(s)	3	4	PSO	12	\$1,200.00	\$300.00	
Vegetation Maintenance		6	PSO	12	\$600.00	\$150.00	
Garbage Can or Dumpster		6	PSO	12	\$600.00	\$150.00	
Single Car Parking Stalls	81	0			\$0.00	\$0.00	
Boat Trailer Stalls	94	24	PSO	12	\$2,400.00	\$600.00	
Hard Surface Ramp, 4 Lanes		18	PSO	12	\$1,400.00	\$350.00	
Boarding Dock, total linear feet	600	19	PSO	12	\$1,900.00	\$475.00	
Transient Dock, total linear feet	100	3	PSO	12	\$300.00	\$75.00	
Polypipe Debris Boom		3			\$300.00	\$75.00	
Travel		3			\$300.00	\$75.00	

MAP Allocation for 11 site elements at Willamette Park

Allocation Subtotal: \$10,200.00

Fee Adjustment: \$7,650.00

*Seasons of Use: P=Peak, S=Shoulder, O=Off; Minus (-) denotes partial season

MAP Grant: \$2,550.00

Total Grant for City of Portland, Parks (4 sites)

Total Allocation: \$19,950.00