

Technology Oversight Committee

Quarterly Report

October - December 2017

Project Name: Portland Online Permitting System (POPS)
Bureau: Bureau of Technology Services, Bureau of Development Services
Reporting Date: 12 December 2017

	Initial Estimate at TOC Intake 10/10/2017	Planned at Baseline*	Current Revision 11/21/2017	QA Assessment			TOC Assessment		
Expected Completion	09/30/2018		9/30/2017	Oct*	Nov	Dec	Oct*	Nov**	Dec**
Confidence Level	Medium		Medium	n/a	Yellow	Yellow	n/a	n/a	n/a
Budget	TBD		\$4,963,146	n/a	Yellow	Yellow	n/a	n/a	n/a
Confidence Level	TBD		Medium						
Scope Stability Confidence Level	Medium		Medium	n/a	Yellow	Yellow	n/a	n/a	n/a

* Project too new to rate.

** TOC wants to see schedule and scope before rating.

Project Name: Data Center Move
Bureau: Bureau of Technology Services
Reporting Date: 11 November 2017

	Initial Estimate at TOC Intake date:12/19/2016	Planned at Baseline* date: 12/29/2016	Current Revision xx/xx/xxxx	QA Assessment			TOC Assessment		
Expected Completion	12/29/2017	12/29/2017	n/a	Oct	Nov	Dec*	Oct	Nov	Dec*
Confidence Level	Very High	Very High	n/a	Green	Green		Green	Green	
Budget	\$9.7M	\$9.7M	n/a	Green	Green		Green	Green	
Confidence Level	Very High	Very High	n/a						
Scope Stability Confidence Level	Very High	Very High	n/a	Green	Green		Green	Green	

* Project complete.