

IMPACT STATEMENT

Legislation title: *Adopt the Addendum to the North Macadam Transportation System Development Charge Overlay, establish a fee schedule and amend code (Ordinance; amend Code Chapter 17.15

Contact name: Anne Hill

Contact phone: 503-823-7239

Presenter name: Rich Eisenhauer

Purpose of proposed legislation and background information:

The purpose of this ordinance is to establish an updated methodology, project list and transportation system development charges (TSDCs) for the North Macadam Overlay. System development charges are one-time fees paid by new development for capital costs of public facilities needed to serve future system users who occupy or use the new development.

The City of Portland updated the citywide TSDC program in 2017 by revising the program's project list, underlying data and how rates are assessed. This addendum to the 2009 North Macadam Transportation System Development Charge (TSDC) Overlay Rate Study matches the new citywide TSDC program methodology. Specific features include:

- Overlay TSDC project list – The North Macadam project list has been modified to include updated project costs for the improvement projects on the list. Completed projects have also been retained to allow reimbursement fees to be collected. TSDC eligibility has also been modified to be consistent with the citywide TSDC methodology.
- Person trip data – This update is the first time that the program is derived from actual person trip data. Moving from vehicular trip data to actual person trip data provides a much more complete picture of how Portland's transportation system is used. The new program also shifts to measure PM peak hour travel rather than daily travel to assess impacts when the system is most in demand.
- Streamlined methodology – the previous program featured a very complex process for measuring project eligibility and resulted in a high proportion of projects being ineligible for TSDCs. This new methodology simplifies the way that TSDC fees are calculated, using the value of Portland's existing transportation system as an upper limit for setting TSDC fees, which are then right-sized to the TSDC project list. This new methodology results in a higher proportion of growth-accommodating projects being eligible for TSDC funding.

This addendum documents the results of applying the updated TSDC methodology to the North Macadam Overlay.

Financial and budgetary impacts:

Cost per trip is what is currently adopted for the North Macadam Overlay.

Community impacts and community involvement:

The TSDCs contained in this rate study were developed with involvement by stakeholders in Portland. The project update hosted a stakeholder workshop in September 2017 to review the update and solicit input. The project team met with the Development Review Advisory Committee in October 2017. Additionally, a 90-day notice of a public hearing was sent to stakeholders and advertised in the Daily Journal of Commerce and the rate study was posted on line for public comment 60 days prior to Council Hearing.

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount