IMPACT STATEMENT

Legislation title: *Authorize grant agreement with a selected service provider to support increasing capacity building for street level gang outreach program that provides gang intervention services while principally deployed for service within Bureau of Parks and Recreation facilities and properties, in an amount not to exceed \$207,684 for calendar years 2018 and 2019 (Ordinance)

Contact name:Amy TrieuContact phone:#503-894-1956Presenter name:N/A (consent)

Purpose of proposed legislation and background information:

• This ordinance authorizes a grant agreement for the street level gang outreach program for a grant award of \$207,684 beginning January 1, 2018 to December 31, 2019.

Financial and budgetary impacts:

• This ordinance authorizes a grant agreement not-to-exceed \$207,684 beginning January 1, 2018 to December 31, 2019.

Community impacts and community involvement:

 This grant adds two additional outreach workers to address youth violence. Further, these outreach workers will support culturally-specific communities.

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|--------------|--------------------|--------------------|-------------------|-------|----------------------|-----------|
| | 9PKWC0065051 | | 529000 | | | | \$207,684 |
| | | ÷ | | | 10 | | 2 |

Finance Manager PP&R (Amy Archer-Masters)

Date