

IMPACT STATEMENT

Legislation title: Accept the 2017 Title 11 Trees Trust Funds report (Report)

Contact name: Jenn Cairo, City Forester

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Presenter name: Jenn Cairo, City Forester

Purpose of proposed legislation and background information:

The purpose of this report is to provide an update on the two trust funds established on January 1, 2015 by Title 11 Trees: The Tree Planting and Preservation Fund (TPPF) and the Urban Forestry Fund (UFF).

In fiscal year 2017, the TPPF received \$736,230 in revenue against \$202,054 in expenses. This resulted in an ending balance of \$1,519,068. These funds are from fees paid in lieu of tree preservation or planting required by tree permits (tree mitigation fees), and fees paid for violations of city code pertaining to Private trees.

The UFF receive \$55,339 in revenue, with no expenses to date, and an ending balance of \$66,989. Revenue to this fund comes from fees paid for violations of city code pertaining to City and Street trees. While no expenses have been incurred to date, PP&R Urban Forestry will spend most of this balance on the Parks Tree Inventory in FY18 and other outreach and education programming.

Financial and budgetary impacts:

There are no financial or budget impacts directly from the submission of this report.

Community impacts and community involvement:

In FY17 the Tree Planting and Preservation Fund was used to plant more than 2,000 trees across the city. Tree planting in parks and natural areas is done according to park master and desired future conditions plans which were created with resident input and review, such as Citizen Advisory Committees. All tree planting furthers the goals of the city's Urban Forest Management Plan including preference for native, evergreen and large form trees in appropriate locations, and focus on low-income and low-canopy areas of the city.

PP&R Urban Forestry also used a portion of the Tree Planting and Preservation Fund revenue to develop a city-wide tree planting strategy that will help identify high priority areas for tree planting. This strategy gives particular attention to increasing equitable access to trees in underserved areas of the city. A Community Advisory Committee representing low-canopy and low-income areas of the city has reviewed and provided input on all aspects of the strategy. The final report will be available in Spring 2018.

This report will also be presented to the Urban Forestry Commission at the December 14, 2017 meeting.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager PP&R (Amy Archer-Masters)

12/5/17
Date