

IMPACT STATEMENT

Legislation title: Accept the 2017 Mill and Midland Parks Combined Master Plan as a guide for future use and development of the parks (Resolution)

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Purpose of proposed legislation and background information:

In November 2014, Portland City Council designated \$300,000 from 2014's fall supplemental budget for new master plans for eastside parks. In April 2015, Portland Parks & Recreation (PP&R), the East Portland Neighborhood Organization (EPNO) Parks Committee, and Commissioner Amanda Fritz engaged the community in a public outreach process to determine which sites should be prioritized as part of the eastside park master planning process. Based on a public outreach process and PP&R staff input, in June 2015 Commissioner Fritz chose three parks for improvement: Mill Park, Midland Park and the property at SE 150th and SE Division Street.

PP&R developed master plans for Mill Park and Midland Park in a concurrent process. The park designs were drawn from the thoughtful ideas and feedback provided by diverse communities in East Portland. Overall, there is great enthusiasm and strong support for improving Mill and Midland Parks. The design and plan for these parks deliver on the City of Portland's pledge to enhance parks in East Portland.

Financial and budgetary impacts:

The final master plan provides a planning level cost estimate of design and construction of park components. The improvements can be phased based on priority need but are unfunded at this time. A preliminary Operations & Maintenance (O&M) cost opinion (in 2017 dollars) is \$101,000 per year for Mill Park and \$34,000 per year for Midland Park. A final O&M estimate will be completed during the design phase of this project, and will be adjusted again after the park is completed and open to the public. PP&R will pursue a variety of funding sources to implement the master plan.

Community impacts and community involvement:

PP&R and its consultant team connected with community partners to gather valuable input with an intentional focus on engaging underrepresented, low income, refugee and immigrant communities in the area. The recommended designs for Mill Park and Midland Park reflect a collaborative effort involving neighbors and community groups to create welcoming spaces with activities for people of all ages.

A variety of outreach methods designed to engage interested Portlanders in this project comprised the public involvement effort including neighborhood canvassing, parties in the park, community- and language-specific focus groups, online project website and surveys, and community gatherings. Residents speaking Spanish, Vietnamese, Somali, Russian, and English participated in a multi-cultural and multi-lingual community design process.

Community Engagement Liaisons Program (CELs) enhanced the outreach process by providing language translation. PP&R tailored focus group discussions to the preferences and needs of the target group; focus groups included the Spanish-speaking community, the Vietnamese-speaking community, and low-income communities. PP&R made presentations to the Mill Park Neighborhood Association, Midway Business Association, and the East Portland Parks Coalition. Overall, there is a strong desire among the community to accelerate the development process.

PP&R and its consultant team also worked with a Project Advisory Committee (PAC) and a Technical Advisory Committee (TAC); these groups provided local perspectives and professional expertise that informed the designs and guided the planning process. The PAC consisted of representatives of community organizations including Human Solutions, Northwest Asian Sports (NWAS) Volleyball, Mill Park Neighborhood Association, Midland Library, Midway Business Association, Mill Park Elementary School, and youth. The PAC met five times.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


 Finance Manager PP&R (Amy Archer-Masters)

10/24/17
 Date

37332
Submitted
by staff
11-8-17

SE MILL COURT

PARKING LOT
Estacionamiento
Bãi đậu xe

EXISTING TREE TO BE REMOVED
Arbol para ser removido
Cây hiện có cần phải loại bỏ

RESTROOM
Baños
Nhà Vệ Sinh

GARDEN SHED
Almacén de jardín
Nhà Kho Cho Vườn

ORCHARD
Huerto de árboles frutales
Vườn cây

SEAT WALL
Asiento de pared
Thành Ngồi

COMMUNITY GARDEN
Jardín comunitario
Khu Chăm Sóc Cây Cảnh

WATER PLAY
Juego acuático
Khu Vực Chơi Nước

PLAYGROUND
Área de juego
Sân Chơi

PLAY MOUND & SLIDE
Juegos y resbaladero
Khu Vực Chơi Cầu Tuột

PICNIC SHELTER
Área de picnic
Nhà Dã Ngoại

PICNIC TABLE
Mesa de picnic
Khu Dã Ngoại

GATHERING AREA
Área de reunión
Khu Sinh Hoat

ART
Art
Nghệ thuật

SOFT SURFACE
Sendero débil para caminar
Đường đất mềm

**CONCRETE PATH
(LOOP = 1/5 MILE)**
Camino pavimentado
Đường Lót Gạch

CENTRAL LAWN
Césped Central
Bãi Cỏ Trung Tâm

U12 SOCCER FIELD
Cancha de futbol
Khu Bóng Đá

BENCHES
Banca
Ghế Đá

SCHOOL FIELD

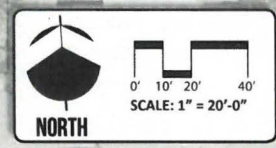
EXERCISE NODE
Área de ejercicio de maquina
Khu Tập Thể Dục

LIGHT POST
Alumbrado publico
Đèn thấp sáng

PERIMETER LAWN
Area de Césped
Bãi Cỏ Bao Quanh

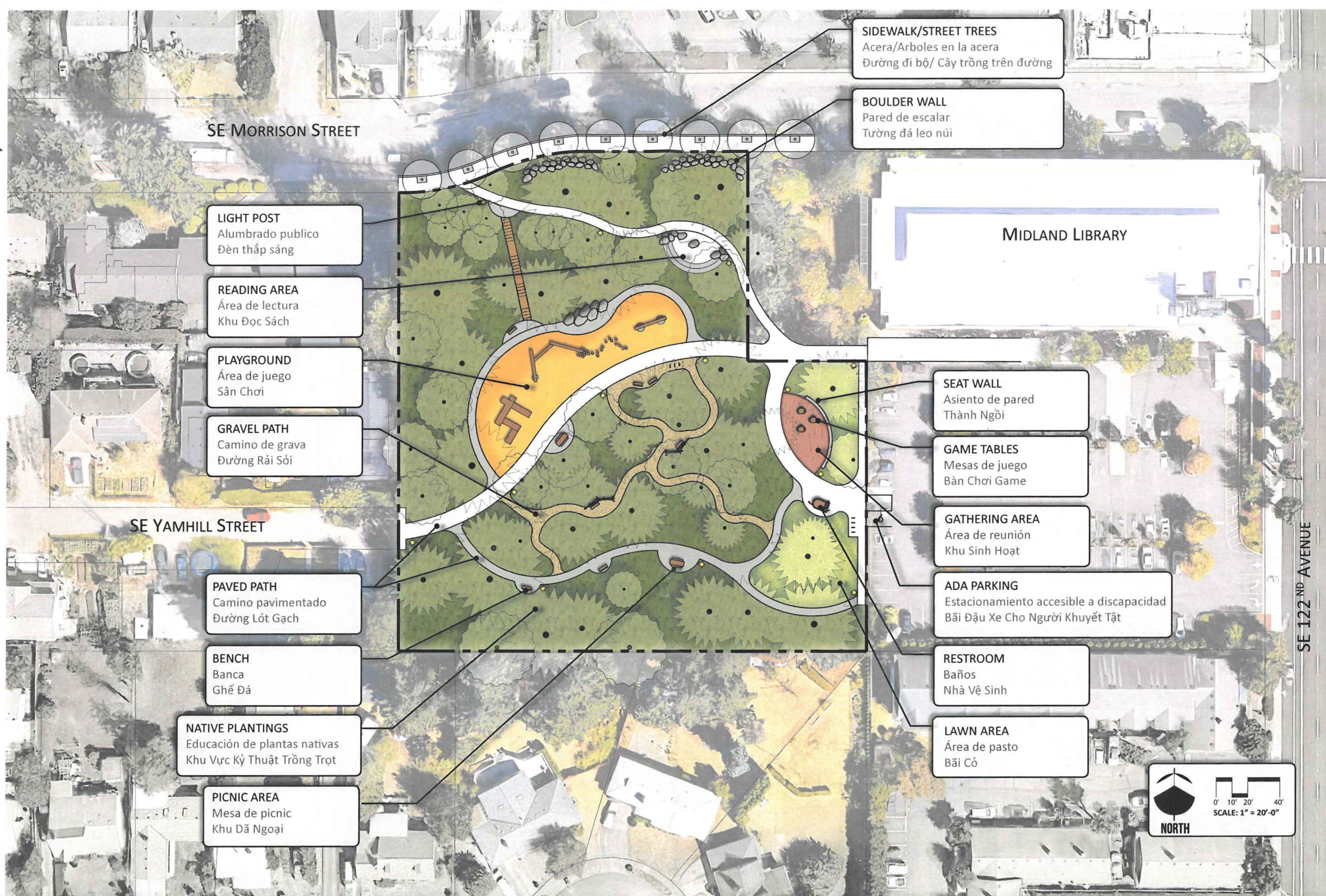
PERIMETER LANDSCAPE BUFFER
Vegetación
Bùng đệm Xung Quanh

SE LINCOLN STREET



37332

Submitted by Staff 11-8



MIDLAND PARK

PREFERRED PLAN

OCTOBER 2017



PORTLAND PARKS & RECREATION
Healthy Parks, Healthy Portland

GREENWORKS