IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement with the Oregon Department of Transportation to jointly conduct in-water sampling in the Willamette River downtown reach. (Ordinance).

Contact name:	Annie Von Burg
Contact phone:	503-823-7859
Presenter name:	Consent/Regular N/A

Purpose of proposed legislation and background information:

- The purpose of the Ordinance is to authorize BES to enter into an Intergovernmental Agreement with the Oregon Department of Transportation to jointly conduct in-water sediment sampling near City and ODOT-owned outfalls WR-309, WR-314, WR-315.
- Between 2008 and 2011, the DEQ and several other interested parties, including the City, conducted two phases of sediment investigation between Willamette River miles (RM) 12 and 16 (aka the Downtown Reach). Those investigations identified potential data gaps and areas of sediment contamination that led DEQ to conclude that more investigation is necessary to confirm that certain areas of the Downtown Reach will not pose a threat to human health or the environment. DEQ has determined that additional sediment sampling for contaminants of interest in the Downtown Reach near ODOT-owned outfalls WR-309, WR-315 and WR-314, and City-owned outfalls OF-40, OF-36, and OF-37 will help fill some of those data gaps. Relying upon its hazardous substance cleanup authorities under ORS chapter 465, DEQ has requested that ODOT and City coordinate and perform this sediment sampling and provide DEQ with the resulting data. City and ODOT have collaborated to develop a scope of work for a single sediment sampling effort to provide DEQ with the data requested from the State and City. City and ODOT intend to continue collaborating to ensure that this work is conducted in a cost-effect manner for both Parties.

Financial and budgetary impacts:

• The estimated total budget for this work is \$220,000. The cost of the work will be split evenly between the City and ODOT thus, the City's expected costs are ~110,000. If the project costs exceed the estimated budget, ODOF and the City will amend the IGA to reflect the new budget and continue to share costs evenly.

Community impacts and community involvement:

• The Willamette River downtown reach is under the purview of the BES Portland Harbor Superfund Program, which means that it is included within the public outreach and engagement processes of EPA's Community Involvement Plan and City outreach efforts.

Budgetary Impact Worksheet

- Does this action change appropriations?
 ☐ YES: Please complete the information below.
 ☑ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount