



Office of Mayor Ted Wheeler
City of Portland

REPORT TO COUNCIL

DATE: September 27, 2017

TO: City Council

FROM: Special Appropriations Committee

SUBJECT: Accept Recommendations of the Special Appropriations Committee for Grant Awards, for the \$650,000 Fiscal Year 2017/2018 Special Appropriations fund

The Special Appropriations Committee is pleased to recommend the following organizations to receive funding from the \$650,000 Fiscal Year 2017/2018 Special Appropriations fund:

Organization	Category	Award (red indicates budgets were modified from original amount)
African Youth & Community Organization (AYCO)	Expanding Opportunities for Youth	\$27,800.00
Airway Science	Expanding Opportunities for Youth	\$39,500.00
Allen Temple Church	Community Health	\$30,000.00
Autism Society of Oregon	Community Based Arts and Culture	\$1,500.00
Black United Fund	Expanding Opportunities for Youth	\$15,000.00
Boys and Girls Clubs of Portland Metro	Expanding Opportunities for Youth	\$75,000.00
Bradley Angle	Community Health	\$20,000.00
Champions Barbering Institute, Inc (CBI)	Expanding Economic Opportunities for Portlanders	\$41,400.00
College Possible	Expanding Opportunities for Youth	\$50,000.00

Dress for Success	Expanding Economic Opportunities for Portlanders	\$50,000.00
Fresh Out	Community Health	\$50,000.00
Independent Publishing Resource Center	Community-Based Arts & Culture	\$20,000.00
Micro Enterprise Services of Oregon (MESO)	Expanding Economic Opportunities for Portlanders	\$85,000.00
Our United Village DBA The Rebuilding Center	Expanding Economic Opportunities for Portlanders	\$45,000.00
Portland Opportunities Industrialization Center & Rosemary Anderson High School (POIC + RAHS)	Expanding Opportunities for Youth	\$15,000.00
Rosewood Initiatives	Community Health	\$64,800.00
Vanport Mosaic	Community Based Arts and Culture	\$20,000.00
Total		\$650,000.00

The committee reviewed 166 applications for the four different funding categories: Community Based Arts and Culture, Community Health, Expanding Economic Opportunities for Portlanders, and Expanding Opportunities for Youth. Applications were evaluated and scored in six different categories:

- Does the application address one or more of the City's Measures of Success?
- Does it impact an under-represented community?
- Does it address the City's Equity Goals?
- Does it have a positive citywide impact?
- Does it have measureable outcomes?
- Is the program feasible?

Each application was ultimately awarded an overall score out of 70 total points by each committee member. Using these scores, the committee narrowed down the applications for discussion. There were several instances where the committee thought an organization should be awarded funding, but through another funding source, such as the City budget process. As the committee assessed the scalability of the applications, additional information was requested from several applicants. Ultimately the committee reached consensus on the proposed recommendation.

Applications were received from organizations that have never received funding from the City, as well as those with historic partnerships with the City.

As this is the second year of awarding funds through this method, it was important to allow the committee flexibility as questions and issues arose. With that in mind, the

committee suggests the following changes to improve the process and better outline expectations for future appropriations of this nature:

- An organization may only submit one application.
- Cap the amount of funding that can be requested at \$50,000.
- Only organizations providing services within the City would be eligible for funding
- Organizations not currently receiving City funds will be given priority consideration
- Begin the application process earlier in the year to better align with the Budget Adoption timeline and the start of the City's fiscal year

We hope this group of awardees accurately represent the goals and values of the City of Portland, and we encourage the Council to continue with this process in upcoming fiscal years.

Agenda No.

~~ORDINANCE NO.~~ REPORT

Title

Accept Recommendations of the Special Appropriations Committee for Grant Awards, for the \$650,000 Fiscal Year 2017/2018 Special Appropriations fund. (Report).

INTRODUCED BY Commissioner/Auditor: Mayor Ted Wheeler	CLERK USE: DATE FILED OCT 17 2017
COMMISSIONER APPROVAL Mayor—Finance and Administration - Wheeler <i>W</i> Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By: <i>[Signature]</i> Deputy
BUREAU APPROVAL Bureau: OMF/BRFS OMF CAO: Tom Rinehart Bureau Head: Ken Rust	ACTION TAKEN: OCT 25 2017 ACCEPTED
Prepared by: Craig Haynes Date Prepared: 09/22/2017	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date: 10/25/2017	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 20 minutes (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Eudaly	4. Eudaly	<input checked="" type="checkbox"/>	
Wheeler	Wheeler	<input type="checkbox"/>	