


IMPACT STATEMENT

Legislation title: Accept bid of Hydro-Temp Mechanical, Inc. for the Justice Center Restroom Upgrade and Re-Pipe project for \$1,796,289 (Procurement Report - Bid No. 00000683)

Contact name: Larry Pelatt, Interim Chief Procurement Officer

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Presenter name: Larry Pelatt, Interim Chief Procurement Officer 

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Justice Center Restroom Upgrade and Re-Pipe project for \$1,796,289.

The Office of Management and Finance, Bureau of Internal Business (OMF-BIBS) finds the Justice Center has a need for ADA restroom upgrades for Police Central Precinct offices on the first and eleven through sixteenth floors and re-pipe of domestic hot water and select cold water lines on the eleventh and sixteenth floors.

Ordinance No. 188523 was approved by City Council on July 20, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Justice Center Restroom Upgrade and Re-Pipe project on behalf of Office of Management and Finance, Bureau of Internal Business Services. The construction cost based on bids received is \$1,796,289.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,686,353 and the confidence level was optimal. Based on bids received, the Office of Management and Finance, Bureau of Internal Business (OMF-BIBS) anticipates the construction contract cost to be \$1,796,289 which is 6.12% over the engineer's estimate.

This project will be funded by Facilities major maintenance reserves.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on August 11, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount