

IMPACT STATEMENT

Legislation title: *Amend construction contract with K&E Excavating, Inc. in the amount of \$196,000 to provide additional excavation and grading services for the Rieke Field Improvements Project, bringing the total contract amount to \$927,585. (Ordinance: amend Contract No. 30005884)

Contact name: Gary Datka
Contact phone: 503.823.5574
Presenter name: Lauren McGuire

Purpose of proposed legislation and background information: Council approval is required to approve construction contract amendments with a value over 25% of the original contract amount. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract amendment for additional excavation and grading services at Rieke Field.

The Rieke Field Replacement Project (Project) located at Mary Rieke Elementary School 1405 SW Vermont St., included demolition of an existing synthetic turf field and construction of a completely new synthetic turf system and installation of various site improvements. The new field is in the same location and is slightly larger than the previously existing field, and is permanently striped for boys' and girls' soccer and lacrosse. Field improvements included removal and replacement of subsurface drainage, removing and reconstruction of the sub-base supporting the synthetic turf system, installation of new synthetic turf mat and Ethylene Propylene Diene Monomer (EPDM) infill consistent with industry standards, and installation of various sports furnishings.

This contract amendment provides for additional excavation and grading services to remove approximately 3,500 cubic yards of unforeseen unsuitable soil in sections of the field and replace the unsuitable soil with compacted aggregate that will achieve adequate compaction for placement and longevity of the proposed field.

This is the first contract amendment.

Financial and budgetary impacts: The cost estimate for the additional work is \$196,000. The new not-to-exceed amount of the Contract will be \$927,585, which is 26.7% of the original contract amount of \$731,585. The total construction contract of \$927,585 is still within the total project construction budget allocation of \$956,676 and the overall Bond Project budget. Costs will be incurred during FY17 and FY18 and the funding source is the 2014 Parks Replacement Bond.

Community impacts and community involvement:

There are no community impacts and no further community involvement or outreach was determined necessary for the work described within this contract amendment. The project, however, did include an inclusive and thorough public review of the project

proposal with neighborhood organizations, the Rieke PTA, teachers, and the local soccer clubs to gain public support and approval.

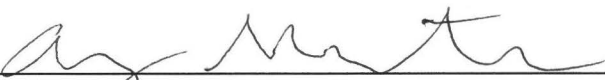
100% Renewable Goal:

The new synthetic turf Rieke Field will not require routine mowing or watering helping the City attain its community resource conservation goals.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager PP&R (Amy Archer-Masters)

10/2/17
Date