

IMPACT STATEMENT

Date: August 2, 2017

Council Date: August 16, 2017

Legislation Title: Authorize an Intergovernmental Agreement with Eugene Water & Electric Board in the amount of \$420,000 for scheduling services for the Portland Hydroelectric Project (Ordinance)

Contact Name: Glenn O. Pratt

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Presenter Name: David Peters, P.E.

Purpose of proposed legislation and background information:

The City of Portland's Hydroelectric Project (Project) is located on the Bull Run River, approximately ten miles north-east of the City of Sandy, Oregon. The Project falls under the jurisdiction of the Federal Energy Regulatory Commission (FERC).

The Bureau of Hydroelectric Power desires to purchase from Eugene Water & Electric Board (EWEB) certain power scheduling services as may be required in the operation of the Project located in the Bull Run Watershed to which the Water Bureau has the sole and exclusive generation rights to the energy.

The Bureau of Hydroelectric Power desires to enter an Intergovernmental Agreement with EWEB for the required scheduling services. City Code allows the Bureau of Hydroelectric Power to enter this Intergovernmental Agreement with EWEB under the conditions described in Code Section 3.110.010, Ordinance No. 147822.

Financial and budgetary impacts:

The Bureau of Hydroelectric Power will provide EWEB a flat monthly fee in the amount of \$7,000. The monthly fee will increase annually by 3% beginning on January 1 following the first anniversary of the effective date of the Intergovernmental Agreement. The total amount of the Intergovernmental Agreement is \$420,000.

Funding to support the Intergovernmental Agreement with EWEB is available in the FY 2017-18 Budget and additional funding will be requested in the future Bureau of Hydroelectric Power budgets.

The term of the Intergovernmental Agreement is five years and will have an effective date of September 1, 2017 and will automatically renew annually on the same terms and conditions. The proposed Intergovernmental Agreement will not result in a change in the staffing levels to the Bureau of Hydroelectric Power.

Community impacts and community involvement:

There are no impacts to the community.

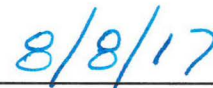
Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator



Date