

PARKS REPLACEMENT BOND

Annual Report

2016-2017

Wednesday – August 16, 2017



Commissioner Amanda Fritz | Director Mike Abbaté



**PORTLAND
PARKS & RECREATION**

Healthy Parks, Healthy Portland

Bond Annual Report Year 2

✓ **BACKGROUND BOND YEAR 2**

✓ **INVESTMENTS**

✓ **TRANSPARENCY**

✓ **PERFORMANCE**

- **Project Overview**
- **Schedule**
- **Budget**
- **Scope**

2014 Parks
Replacement Bond
\$68 million
for repairs and
replacements

PROJECT DELIVERY



Playgrounds

Phase 1: Couch, Creston, Kenton, Lents,
Lynchview, North Park Blocks, Ventura Parks
Phase 2: Gabriel, Gilbert Primary, Glenhaven
Parks



Play Pieces

Phase 2: Albert Kelly, Argay, Berkeley, Bloomington, Colonel Summers, Flavel, Fulton, Hancock, Irving, Knott, Laurelhurst, Mt. Taber, Pendleton, Sewallcrest, University Park, Washington, Wilkes, Wilshire, and Woodstock Parks



Trails and Bridges

Phase 1: Forest Park: Maple Trail, Forest Park:
Lower Macleay Trail, Springwater Corridor
Phase 2: Foley-Balmer Natural Area, Marshall
Park, Springwater Corridor Bridge #140



Tools

Phase 1: Grant Pool, Matt Dishman Pool,
Peninsula Pool Feasibility Study
Phase 2: Peninsula Pool



Plioneer Courthouse Square

Case 1

CITY OF

Measure 26-159

BALLOT TITLE

Donde se los playgrounds, balls: Improve park facilities, enhance community

Questions: 8. d. 9. d. 10. e. 11. c. *Question 8 is a challenge by using bonds dedicated to improve public recreation and recreation facilities and public ownership. If the bonds are repaid, they will be repaid in full from the principal or principal and interest with the bonds. Question 9 is a bond for sections 11 and 12. Article XI of the Oregon Constitution.*

Summary: Measure 500 is the author of \$60,000,000 in general obligation bonds for Portland and its associated facilities. The bonds are authorized to be sold to the public, and the principal and interest will be paid by the state. The bonds will be sold to the public at a price of \$1,000 per bond, and the interest will be \$1,000 per bond.

[illegible]

For those who support a full-blown, multi-year operation, a five-member oversight committee will review bond expenditures, provide annual reports. Money may be spent in future years, and be required.

EXPLANATORY STATEMENT

[illegible]

NO ARGUMENTS IN OPPOSITION

PORTLAND

All of the funds would be used for capital repairs and other capital costs, not for day-to-day Paris operations.

In 1996, the voters approved a bond measure to guide the state's economic development efforts. The measure provided that the proceeds of the bonds would be used to provide a 10% discount on the purchase price of the bonds to the principal and interest of the bonds authorized in 1996, which is estimated to be \$6,000,000 out of \$60,000,000 of bonds issued. The question only arises as to whether the 10% discount is an essential feature of the \$6,000,000 bonds issued to the principal and interest of the bonds authorized in 1996, which is estimated to be \$6,000,000 out of \$60,000,000 of bonds issued. The question only arises as to whether the 10% discount is an essential feature of the \$6,000,000 bonds issued to the principal and interest of the bonds authorized in 1996, which is estimated to be \$6,000,000 out of \$60,000,000 of bonds issued. The question only arises as to whether the 10% discount is an essential feature of the \$6,000,000 bonds issued to the principal and interest of the bonds authorized in 1996, which is estimated to be \$6,000,000 out of \$60,000,000 of bonds issued.

S.6-10ec by:
City of Portland, Oregon
Commissioner Amanda Fritz



Restrooms, Other Urgent Repairs

Phase 1: Argay Park Tennis Courts, Bloomington Park Restroom, Couch Park Loo, Colonel Summers Park Loo, Ed Benedict Park Restroom, Glenwood Park Restroom, Lynchview Park Irrigation, Mary Rieke Soccer Field, Mt. Taber Summit Restroom, MAC Seismic Study, MAC Cottages Study, Parklane Park Loo, Raymond Park Loo, Sellwood Pool Bathhouse Roof, St. Johns Community Center Roof, Ventura Park Loo, Wilkes Park Loo

Phase 2: Fernhill Park, Matt Dishman Community Center, Montavilla Community Center, Multnomah Arts Center, Pier Park, Sellwood Park Kitchen Roof



..... Accessibility

Phase 1: Washington Park Rose Garden
Phase 2: East Portland Community Center,
Mt. Tabor Park, Multnomah Arts Center



..... Protecting Workers

Phase 1: Mt. Tabor Yard, Delta Park Urban Forestry Yard

Background Year 2

BOND PHASE 2 PROJECT LIST



PROPOSED PHASE 2 PROJECT LIST (revised)


The Parks Replacement Bond was passed in November 2014 authorizing \$68 million in general obligation bonds for repair and replacement projects. The first Bond project list spent \$47.6 million of the Bond; the remaining \$20.4 million will be spent in Phase 2.

PROJECT CRITERIA FOR 2014 PARKS REPLACEMENT BOND

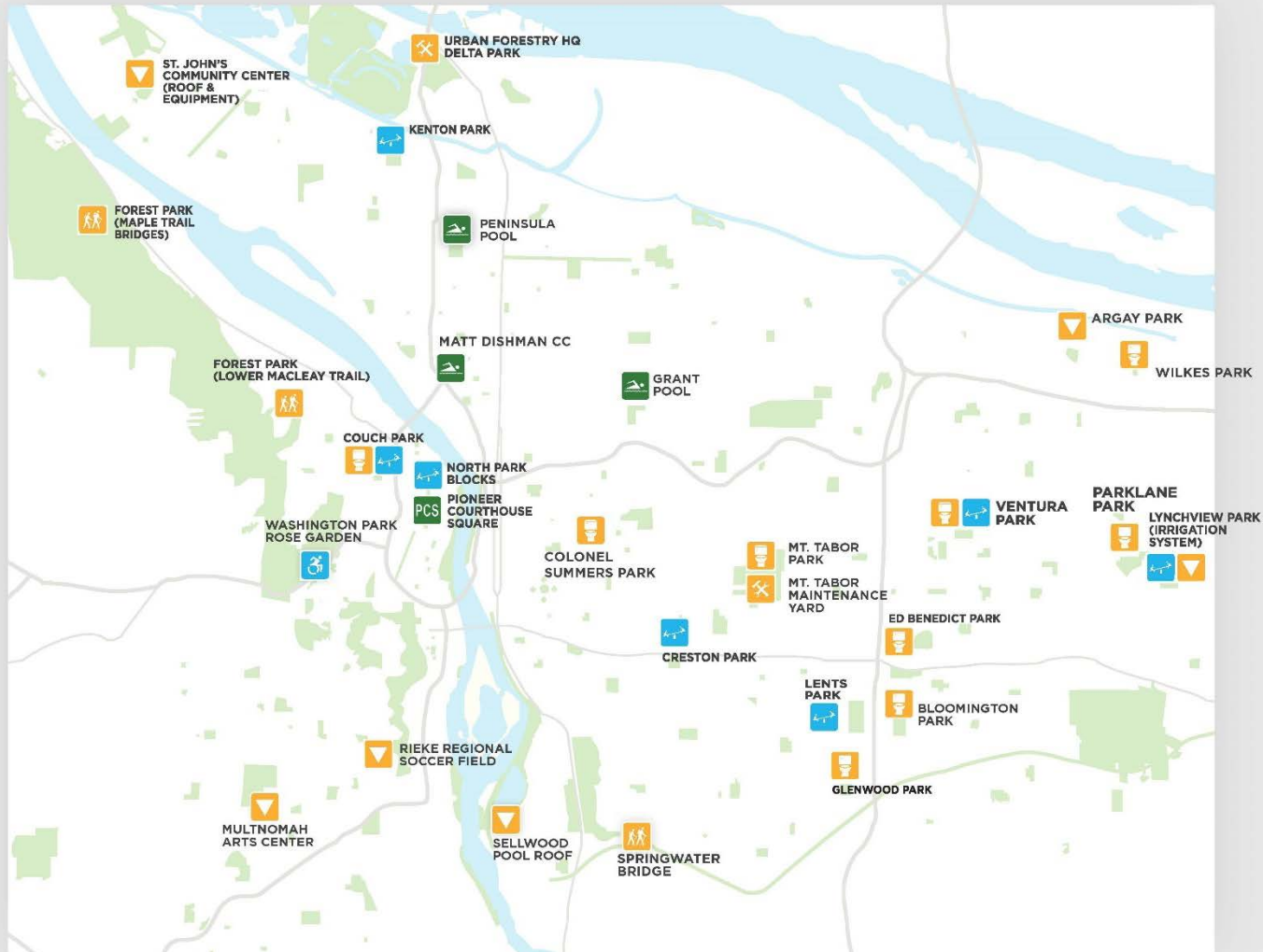
The projects for the first Bond project list and the potential projects for Phase 2 were identified as urgent needs and prioritized with the following criteria:

1. Investing in projects that are immediate safety concerns or urgent repairs (urgency = highest probability of failure x highest impact of failure)
2. Investing in projects that reduce bigger costs later on
3. Responsible repairs for general deferred maintenance needs
4. Investing in energy efficiency
5. Increasing accessibility for all
6. Restoring services that are currently closed

The following list describes what remains to fulfill the obligations of the original Bond language for each theme area and lists potential projects for Phase 2 of the Parks Replacement Bond. Phase 1 projects are currently underway.

SITE	PROPOSED PROJECT	DESCRIPTION
 PLAYGROUNDS		Replace or build 10 to 20 play structures that are closed, at risk of closure or deficient. At least \$5M for the life of the Bond.
Accomplished by Bond Phase 1:		\$9M spent, 7 playgrounds
Required for Bond Phase 2:		3 playgrounds
Gabriel Park	Playground renovation	No accessibility. Playground design improvement needed. Adjacent to SW Community Center (SWNI)
* Gilbert Primary Park	Playground renovation	Some of the oldest equipment in the system (1966). Play equipment condition poor. Neighborhood park (EPNO)
* Glenhaven Park	Playground renovation	Some of the oldest equipment in the system (1977). Neighborhood park. More play pieces to be removed due to lead (CNN)

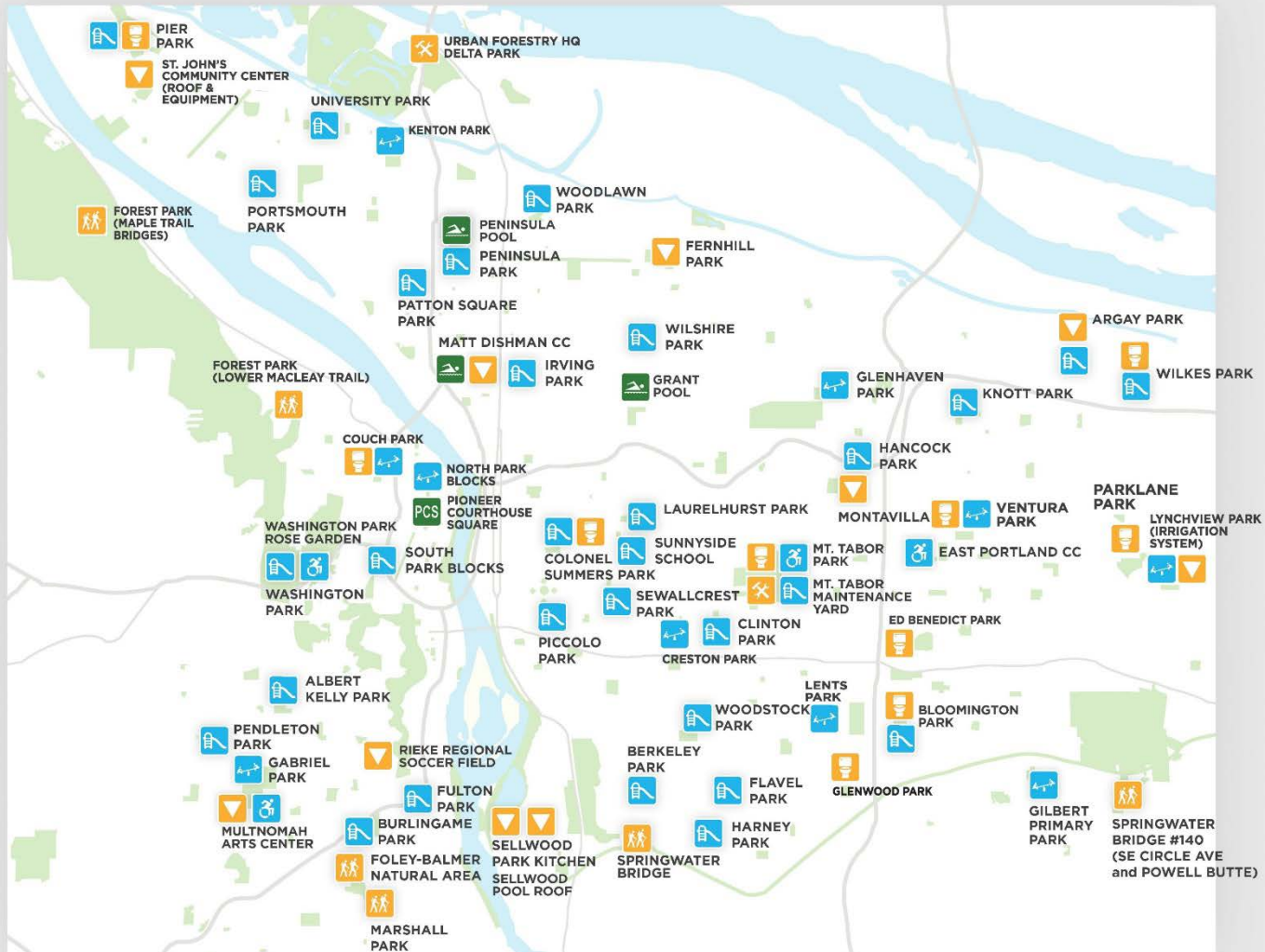
Investments Phase I



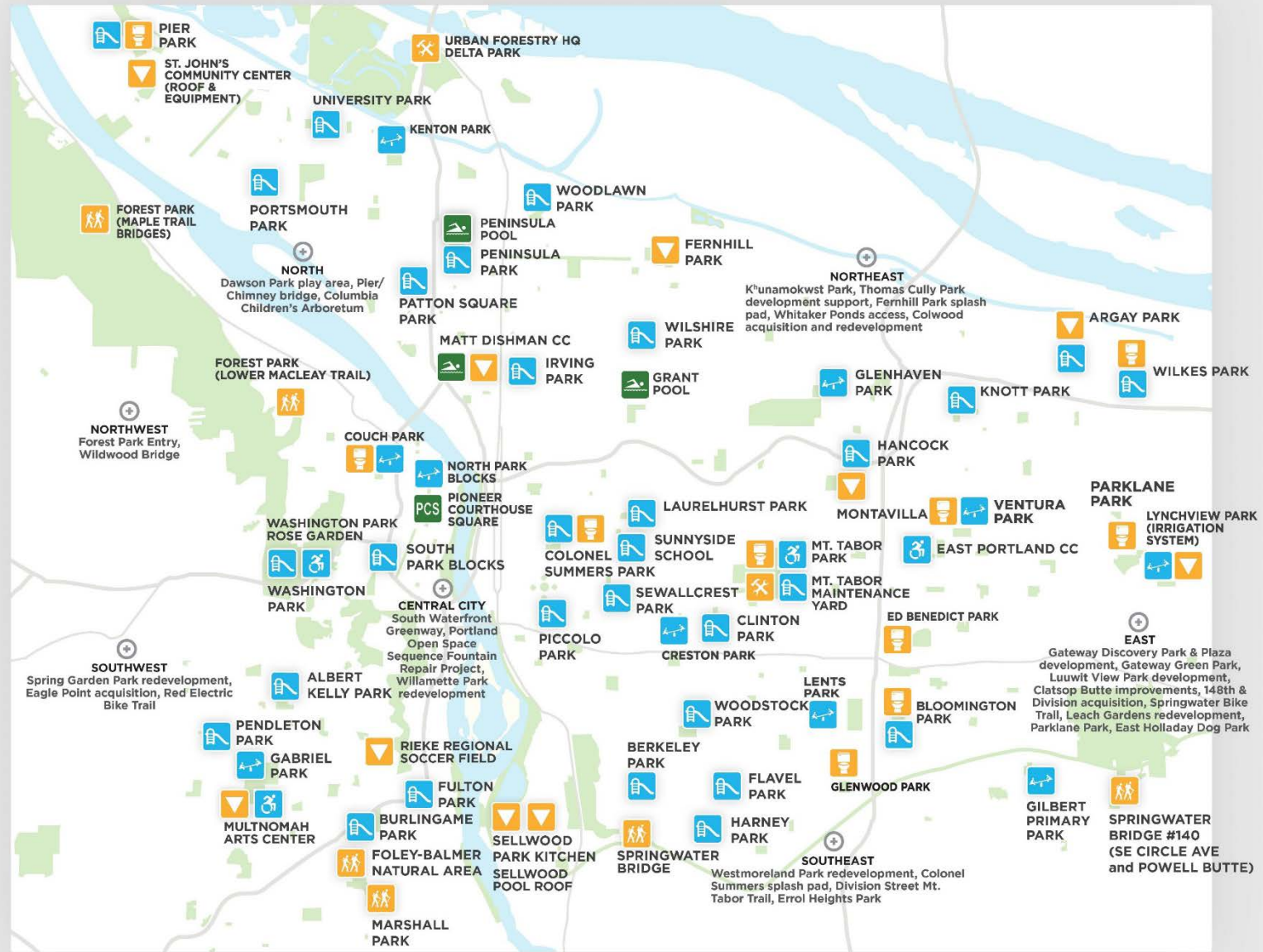
This map of Portland, Oregon, displays a wide array of parks and recreational facilities. Key locations include:

- Parks and Open Spaces:** University Park, Portsmouth Park, Woodlawn Park, Fernhill Park, Argay Park, Wilkes Park, Knott Park, Hancock Park, East Portland CC, Clinton Park, Woodstock Park, Flavel Park, Harney Park, Marshall Park, Foley-Balmer Natural Area, Sellwood Park Kitchen, Fulton Park, Burlington Park, Albert Kelly Park, Washington Park, South Park Blocks, Piccolo Park, Berkeley Park, and Pendleton Park.
- Recreational Facilities:** Peninsula Pool, Patton Square Park, Matt Dishman CC, Irving Park, Wilshire Park, Glenhaven Park, Montavilla, Mt. Tabor Park, East Portland CC, and Springwater Bridge #140 (SE Circle Ave and Powell Butte).
- Cultural and Community Centers:** Multnomah Arts Center and Gilbert Primary Park.
- Waterways:** The Willamette River is shown flowing through the city.
- Icons:** Various icons represent different types of facilities, such as a blue square for a park, a green square for a pool, an orange square for a community center, and a blue square with a person icon for a primary school.

Investments – 1 + 2



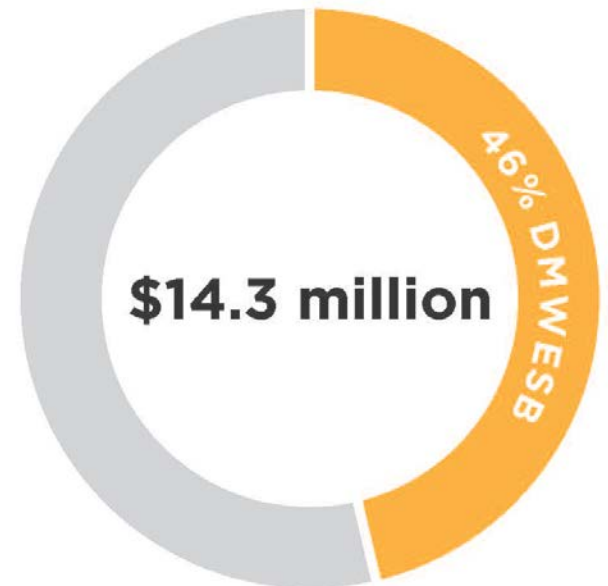
Investments – 1 + 2 + SDC



Investments



**Professional Services
Contracts**
(since start of Bond)



**Construction
Contracts**
(since start of Bond)

Transparency

- ✓ **PUBLIC INVOLVEMENT**
- ✓ **BOND OVERSIGHT COMMITTEE**
 - Establish a program contingency
 - Demonstrate effectiveness of outreach efforts



YEAR 2



40

Public meetings



5

Celebration events



136

Signs posted
(77 yard and 59 construction signs)



40,453

Parks Bond website hits
ParksReplacementBond.org



77,012

Hits to individual Parks
Bond project webpages

Performance




34

Projects in Bond
Phase 1


26

Projects underway


8

Projects completed

Schedule Overview

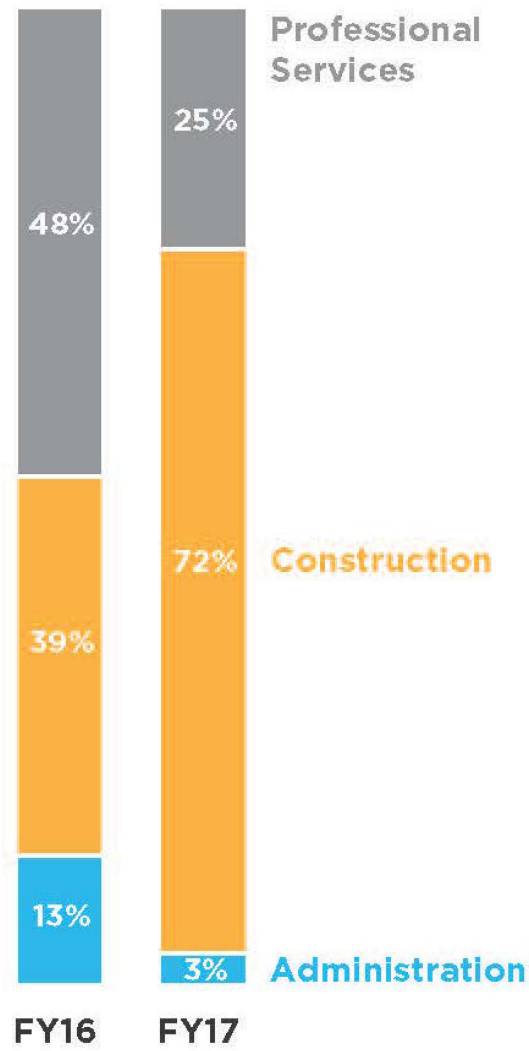
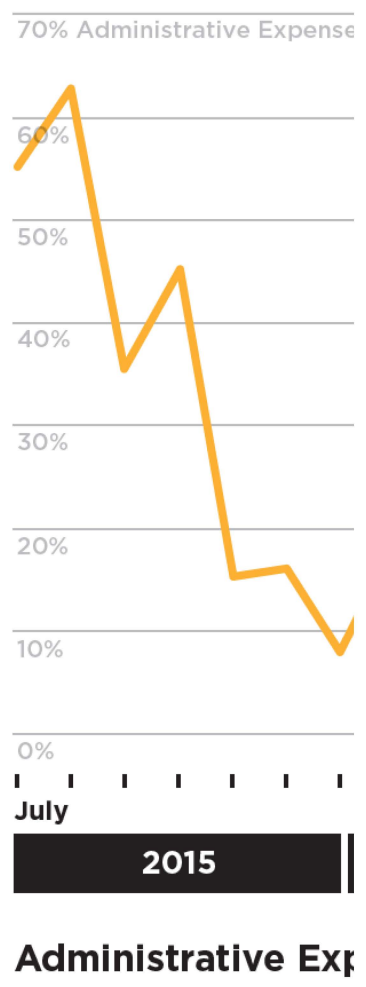


19

Projects ahead of
or on schedule



Budget Overview



\$
15.9
million dollars
spent to date

6.6%
Cumulative percentage
of funds spent on
administrative costs



Going Well

- Projects well received
- Exceeding D/M/W/ESB Utilization
- Majority on schedule/scope
- On budget except for Grant Pool
- Tracking tools well utilized
- High performing team



Looking Ahead

- Argay Tennis Courts
- Bloomington Park Restroom
- Colonel Summers Loo
- Forest Park Bridges
- Glenwood Park Restroom
- Lents Park Playground
- Rieke Soccer Field
- Mt. Tabor Restroom
- Pioneer Courthouse Square
- Ventura Park Playground and Loo
- North Park Blocks Playground

THANK YOU!

**Lauren McGuire, Parks Development
Program Manager**

City of Portland

503.823.5591

Lauren.McGuire@PortlandOregon.gov