

Charge to HFE Coordinating Board regarding Action Plan effort and timeline:

By January 2015, deliver:

- An actionable plan to end homelessness among veterans in Multnomah County by the end of 2015, that can be achieved without redirecting current investments serving other priority populations identified in a Home for Everyone.

By March 2015, deliver:

- An assessment of:
 - Housing needs among people experiencing homelessness in Multnomah County
 - Gaps in meeting those needs given current system resources, and
 - Opportunities for innovation in financing, constructing, or otherwise producing affordable housing options that could reduce the gap by a minimum of 10% by June 30, 2015, and by a minimum of 50% by June 30, 2017.
- Prioritized strategies for increasing options for safety and a good night's sleep, such that no women, children, or disabled adults have to sleep on the streets of Multnomah County by January 2017 (as measured in the 2017 Point in Time Count of Homelessness).
- A detailed action plan for engaging physical and behavioral health care providers and funders in Multnomah County to:
 - Assess, at an individual client level, cross over between people experiencing homelessness and high-cost utilizers of health services
 - Prioritize housing options for those identified individuals with specific exploration of funding sources that leverage existing homeless service system investments with recaptured cost savings to the health system
 - Further identify the health needs of people experiencing homelessness in Multnomah County and strategies to increase engagement in and delivery of appropriate health care

Each element of the action plan should include:

- Cost estimates (for proposed actions and for continued inaction)
- Potential and/or recommended financing strategies
- General assessment of:
 - feasibility of the goals within the element
 - potentially negative consequences of attempting to meet them (e.g. undesirable trade-offs)
 - alternate goals that the Coordinating Board finds may better realize the vision of *A Home for Everyone*
- Recommended responsible parties
- Analysis of impact on communities of color and recommendations (including, but not limited to culturally relevant service delivery strategies) to address the disproportionate representation of communities of color among people experiencing homelessness.