# Multnomah County
# Homeless Programs:
# Analysis of Funding & Services

Presented to 10-Year Plan Reset Committee

Revised 6/21/12

# What is the Need?

# 2011 Point-in-Time Count

| Point-in-Time Count Category | # |
|---|:---:|
| Unsheltered | 1,718 |
| Emergency Shelter | 1,009 |
| Transitional Housing | 1,928 |
| Rent Assistance | 1,024 |
| Permanent Supportive Housing | 847 |
| **Total** | **6,526** |

# Doubled Up Estimate (Point-in-Time)

| Point-in-Time Count Category | Ballpark Estimate |
|---|---|
| Doubled Up Population | 10,908 |
| PIT Count Total Plus Doubled Up | 17,434 |

Note: These figures are a **rough** estimate only.

# HMIS Annual Data (FY 2010-11)

| Total Clients Served | 26,491 |
|---|---|
| Program Type | # served |
| Emergency Shelter | 3,987 |
| Transitional Housing | 3,299 |
| Permanent Supportive Housing | 2,235 |
| Rent Assistance | 5,155 |
| Homeless Outreach | 3,668 |
| Services Only | 12,765 |
| Other | 5,600 |

# 211 Data

- 6,706 callers to 211 in 2011 sought homeless services*

- Top five caller needs in addition to the need for shelter:
    - Rent payment assistance
    - Housing search assistance
    - Subsidized housing administrative organizations
    - Low income/ subsidized private rental housing
    - Food stamps

* 211 does not collect identifying information so it is not possible to create an unduplicated count of callers. However, 17% of the 6,706 callers identified themselves as repeat callers.

# Levels of Unmet Need

| Data Source | # |
|---|---|
| Unsheltered (Point-in-Time) | 1,718 |
| Turnaways (Point-in-Time) | 323* |
| Schools Data (Annual) | 3,148** |

Note: The available data on unmet need is very limited. These figures provide some insights but do not reflect a full count of unmet need by any means. These figures are also not necessarily mutually exclusive.

* Turnaway Data does not include turnaways who were counted in the unsheltered figure.
* *Schools Data includes families that were unsheltered, doubled up, or in motels in 2010-11.

# Types of Unmet Need
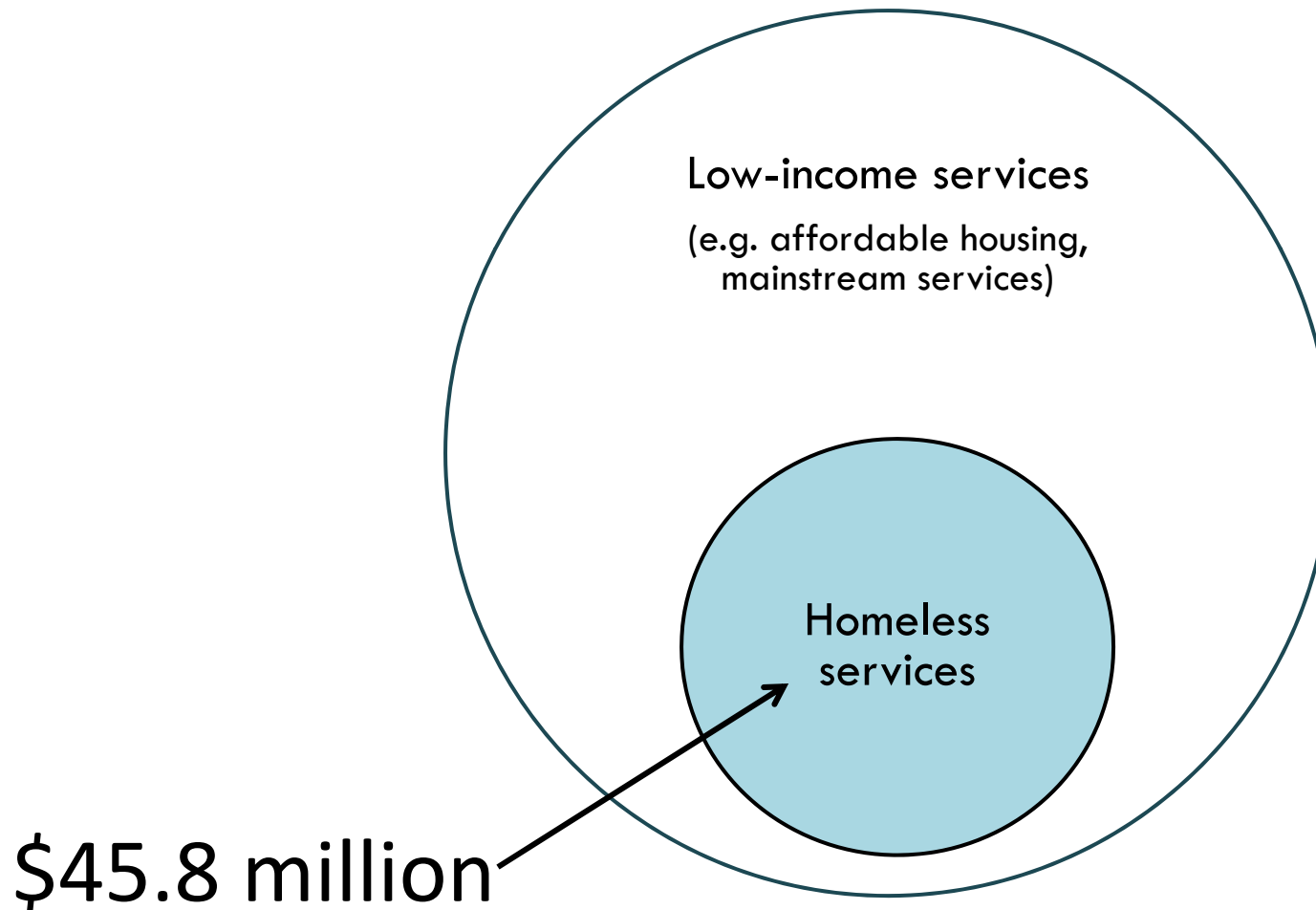
Among callers to 211 seeking homeless services in 2011, the most common unmet needs were:

- Emergency shelters
- Motel vouchers
- Warming centers
- Drop-in centers
- Transitional housing
- Permanent supportive housing
- Rent assistance

- DV shelters
- Utility assistance
- Transportation assistance
- Housing search help
- Campgrounds
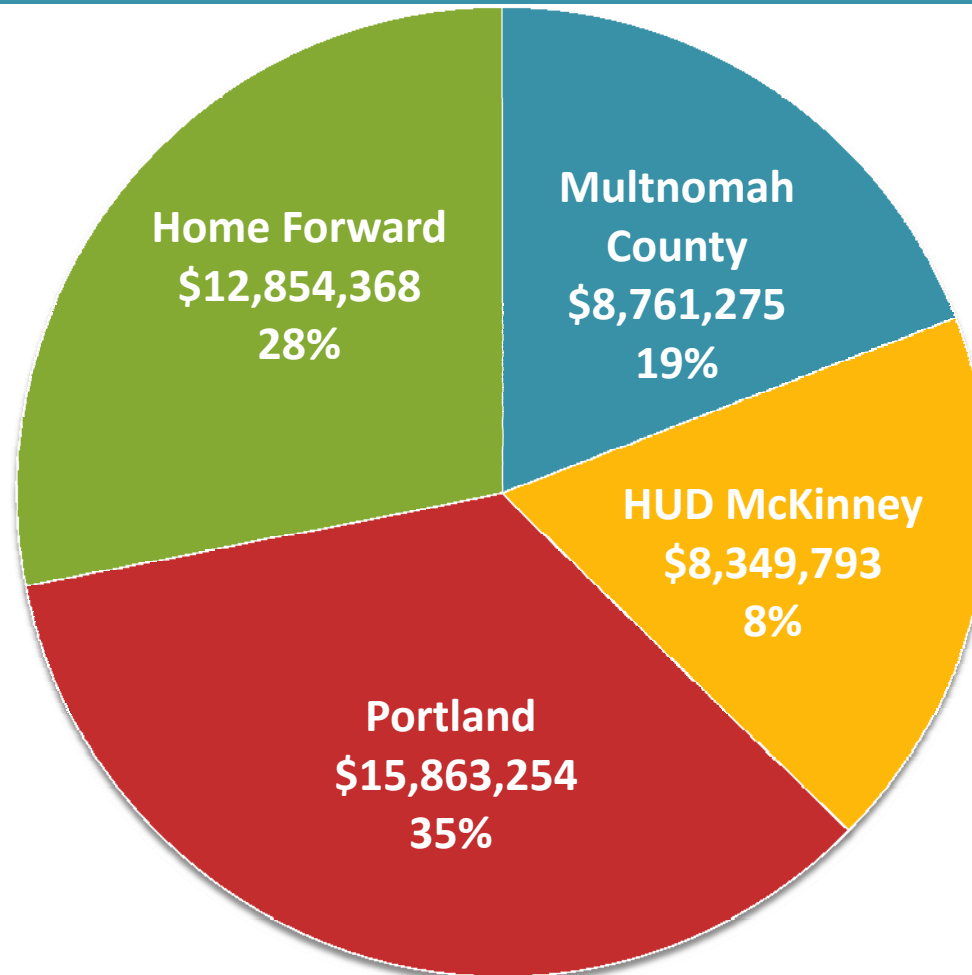
# What are we Spending to Address the Need?

# Total Budget (FY 2011-12)

Low-income services

(e.g. affordable housing, mainstream services)

Homeless services

$45.8 million

# Funds by Jurisdiction



Pie chart showing:
- Home Forward $12,854,368 28%
- Multnomah County $8,761,275 19%
- HUD McKinney $8,349,793 8%
- Portland $15,863,254 35%
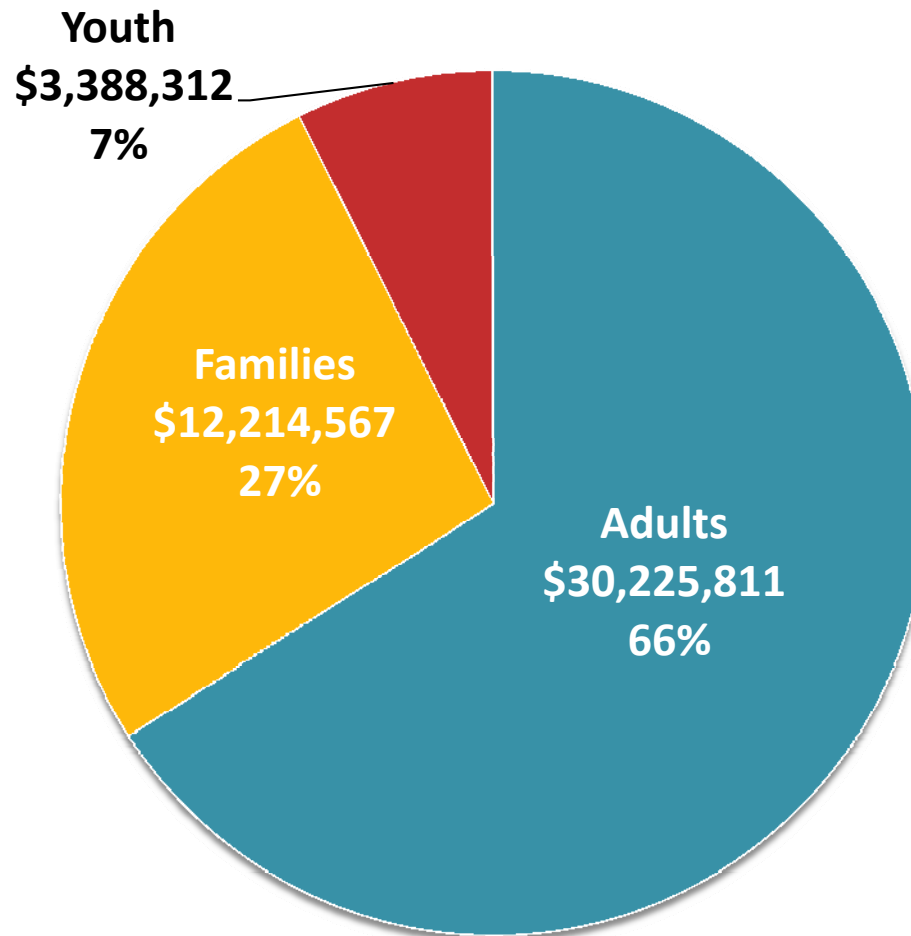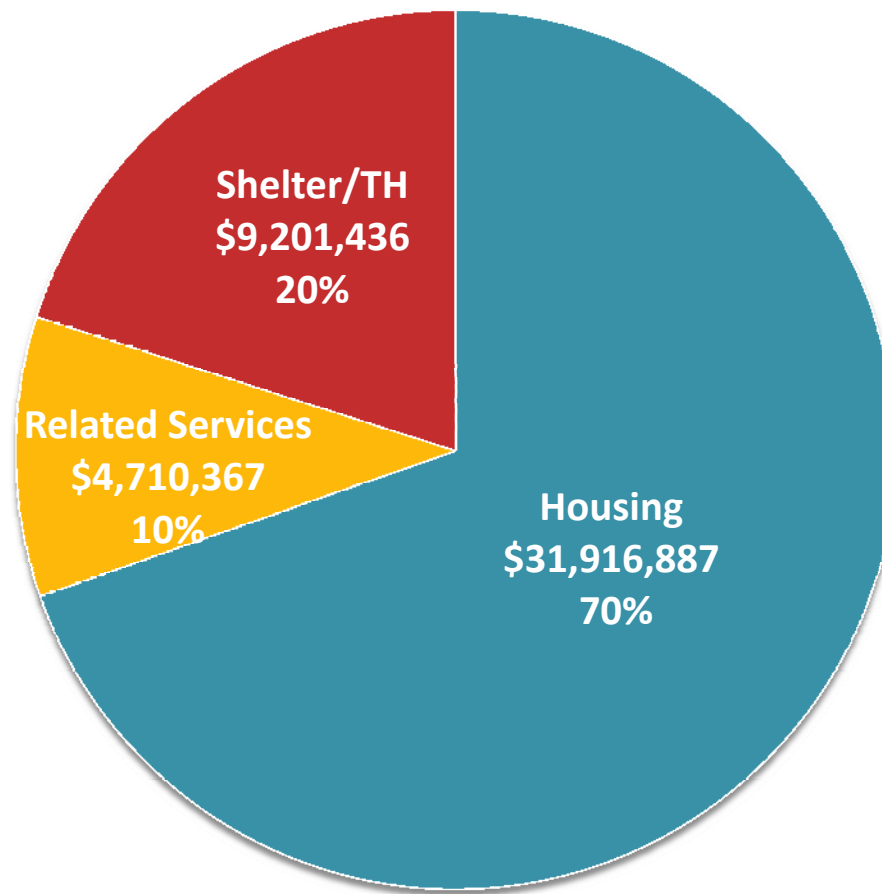
Note: Multnomah County budget numbers in this presentation do not include federal and state pass-through dollars. Portland and Home Forward numbers do.
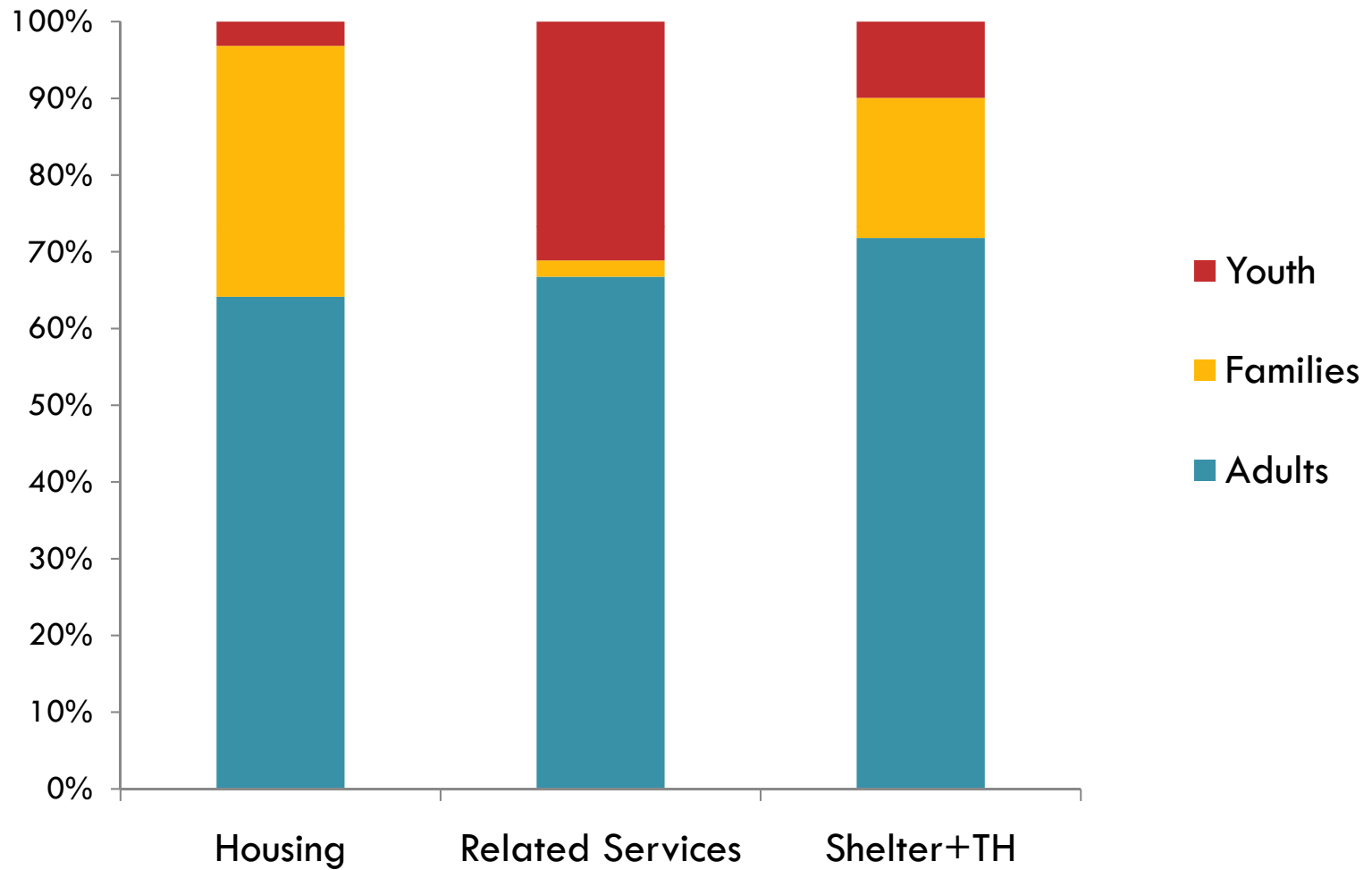
# Funds by Population

# Funds by Service Type
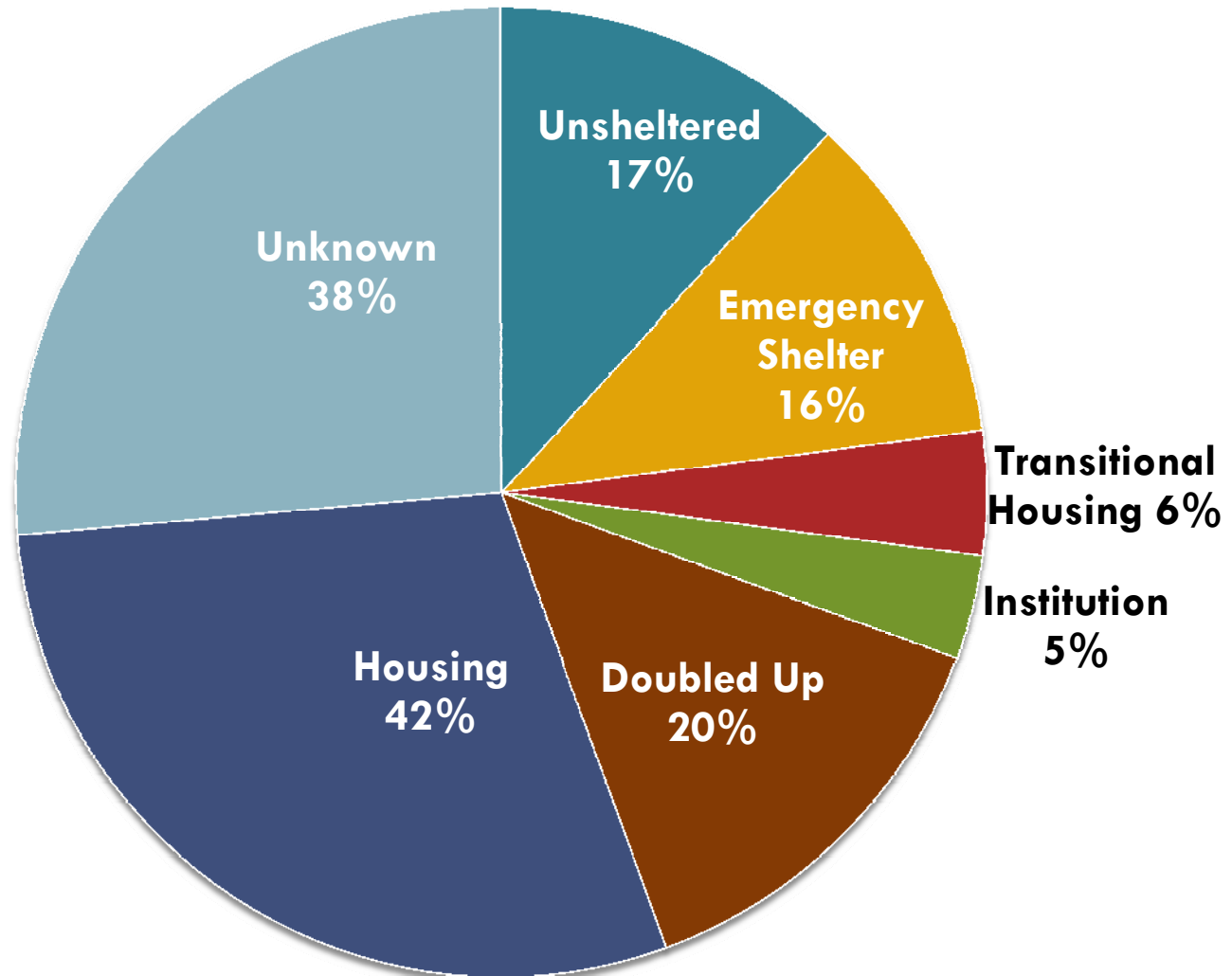
Funds by Service Type and Population
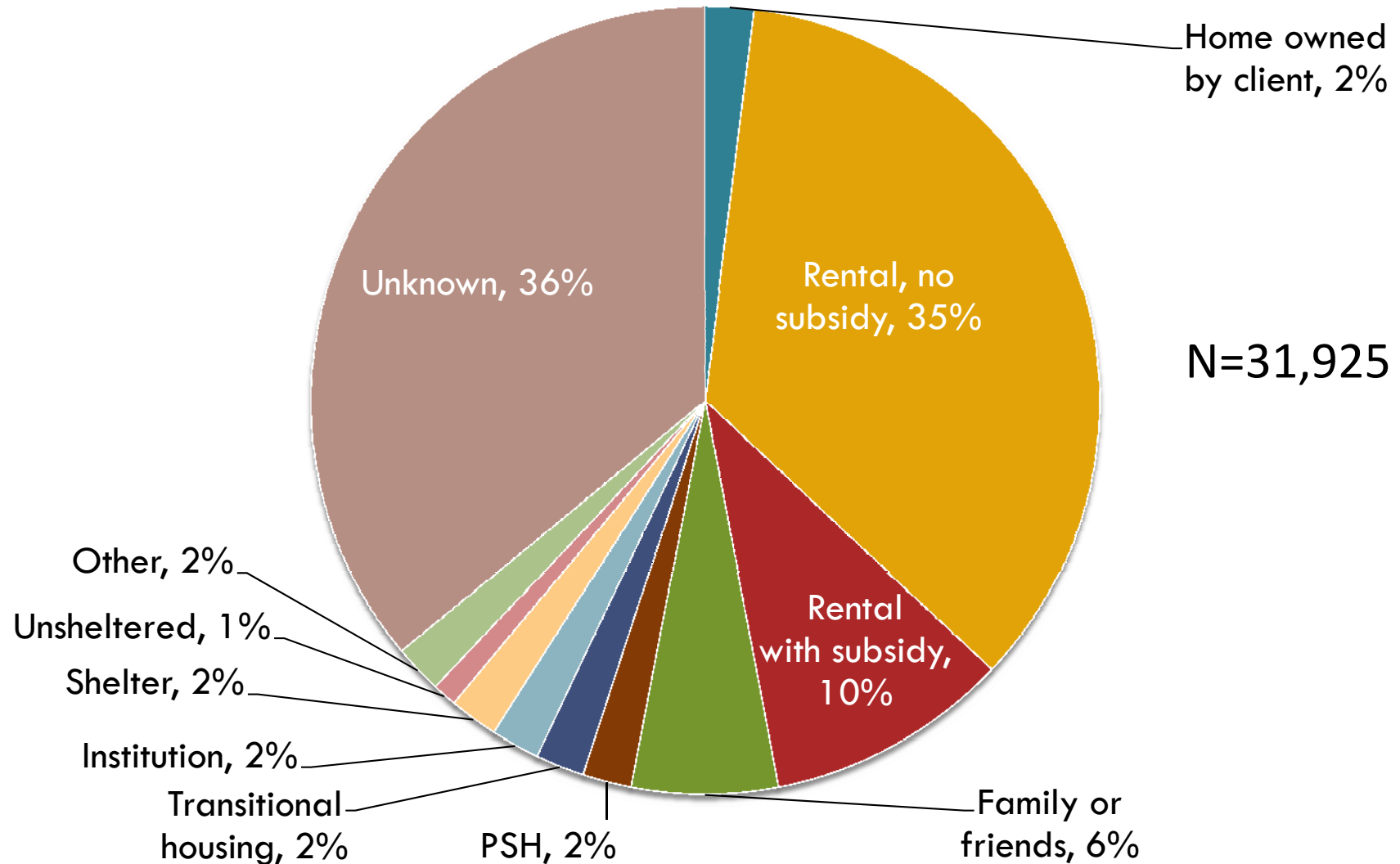
# What are the Results?
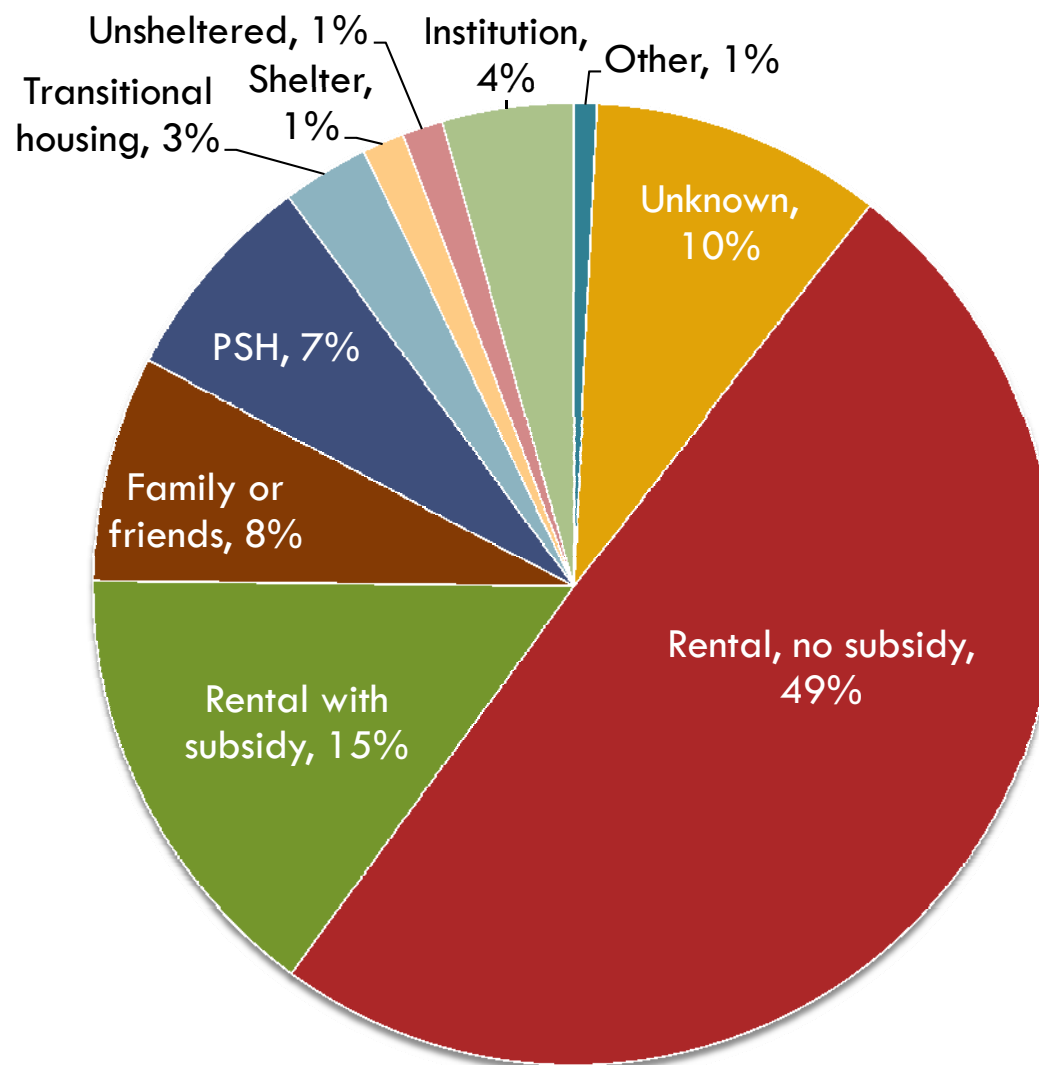
# Prior Living Situation (HMIS Annual Data)

# Living Situation after Exit - All Programs (HMIS Annual Data)



N=31,925

Pie chart segments:
- Home owned by client, 2%
- Rental, no subsidy, 35%
- Rental with subsidy, 10%
- Family or friends, 6%
- PSH, 2%
- Transitional housing, 2%
- Institution, 2%
- Shelter, 2%
- Unsheltered, 1%
- Other, 2%
- Unknown, 36%
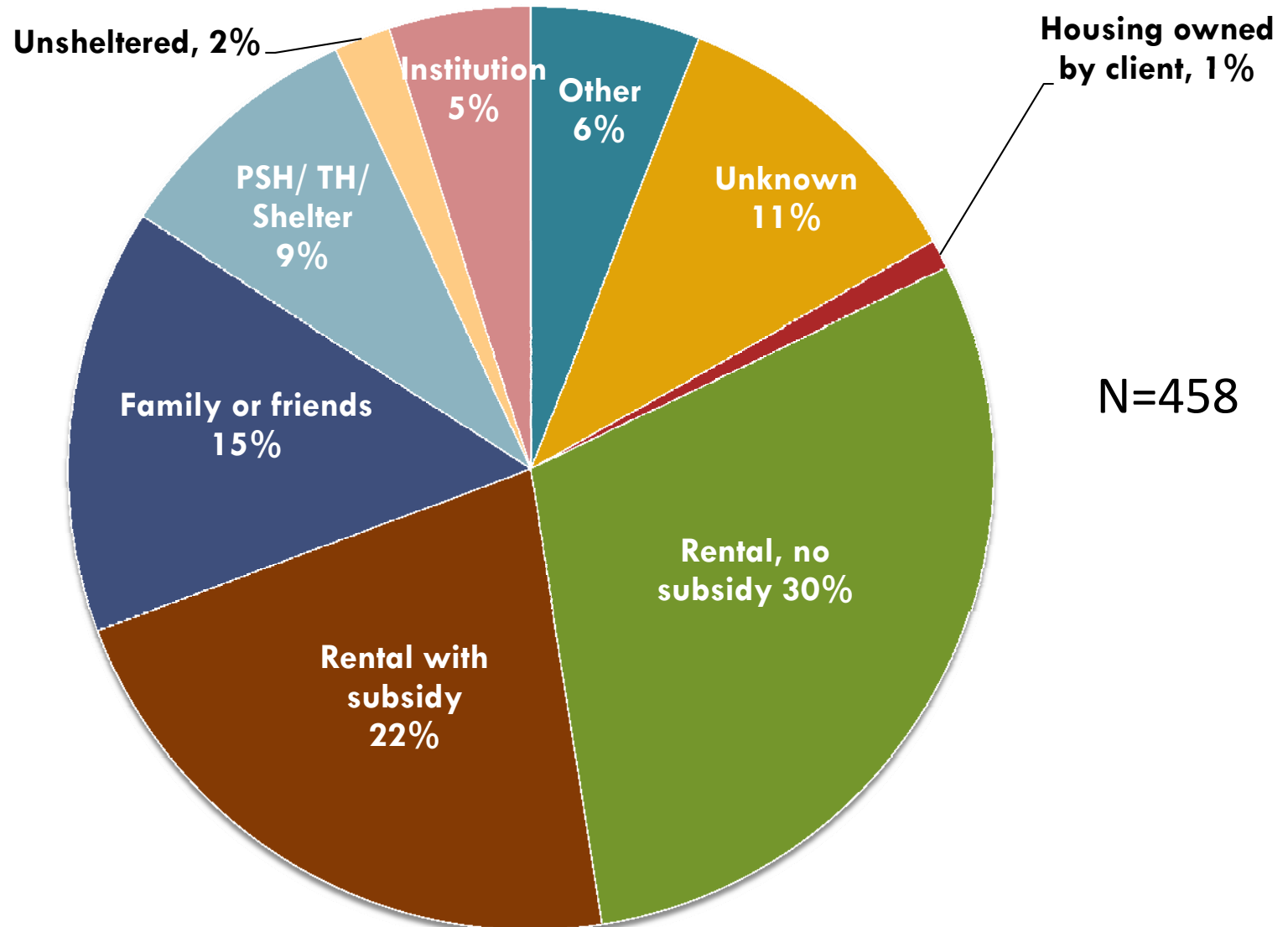
# Living Situation after Exit from Transitional Housing (HMIS Annual Data)



N=2,195

Pie chart legend:
- Unsheltered, 1%
- Transitional housing, 3%
- Shelter, 1%
- Institution, 4%
- Other, 1%
- Unknown, 10%
- PSH, 7%
- Family or friends, 8%
- Rental with subsidy, 15%
- Rental, no subsidy, 49%
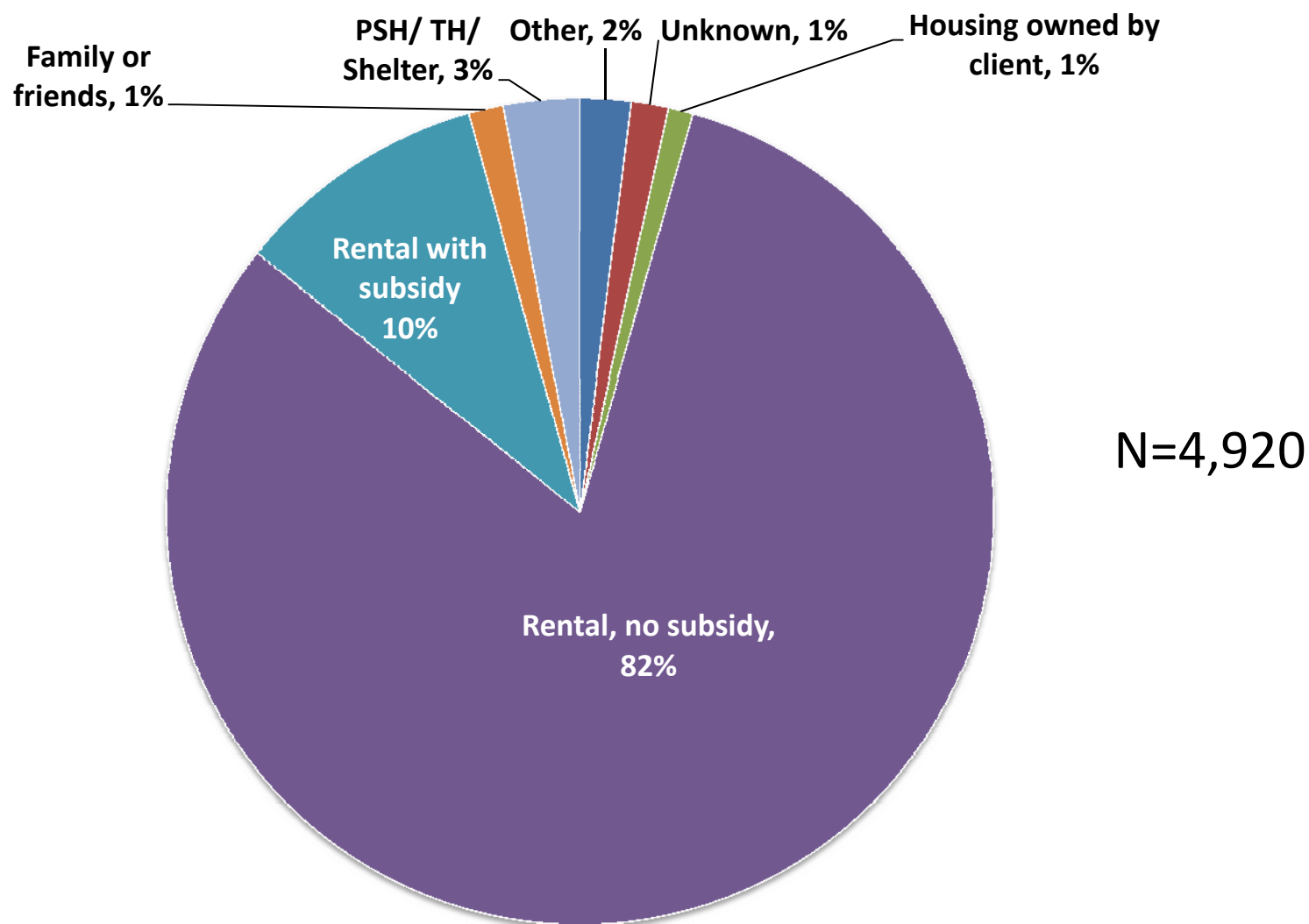
# Living Situation after Exit from Permanent Supportive Housing (HMIS Annual Data)



N=458

Pie chart segments:
- Other 6%
- Unknown 11%
- Housing owned by client, 1%
- Rental, no subsidy 30%
- Rental with subsidy 22%
- Family or friends 15%
- PSH/ TH/ Shelter 9%
- Unsheltered, 2%
- Institution 5%
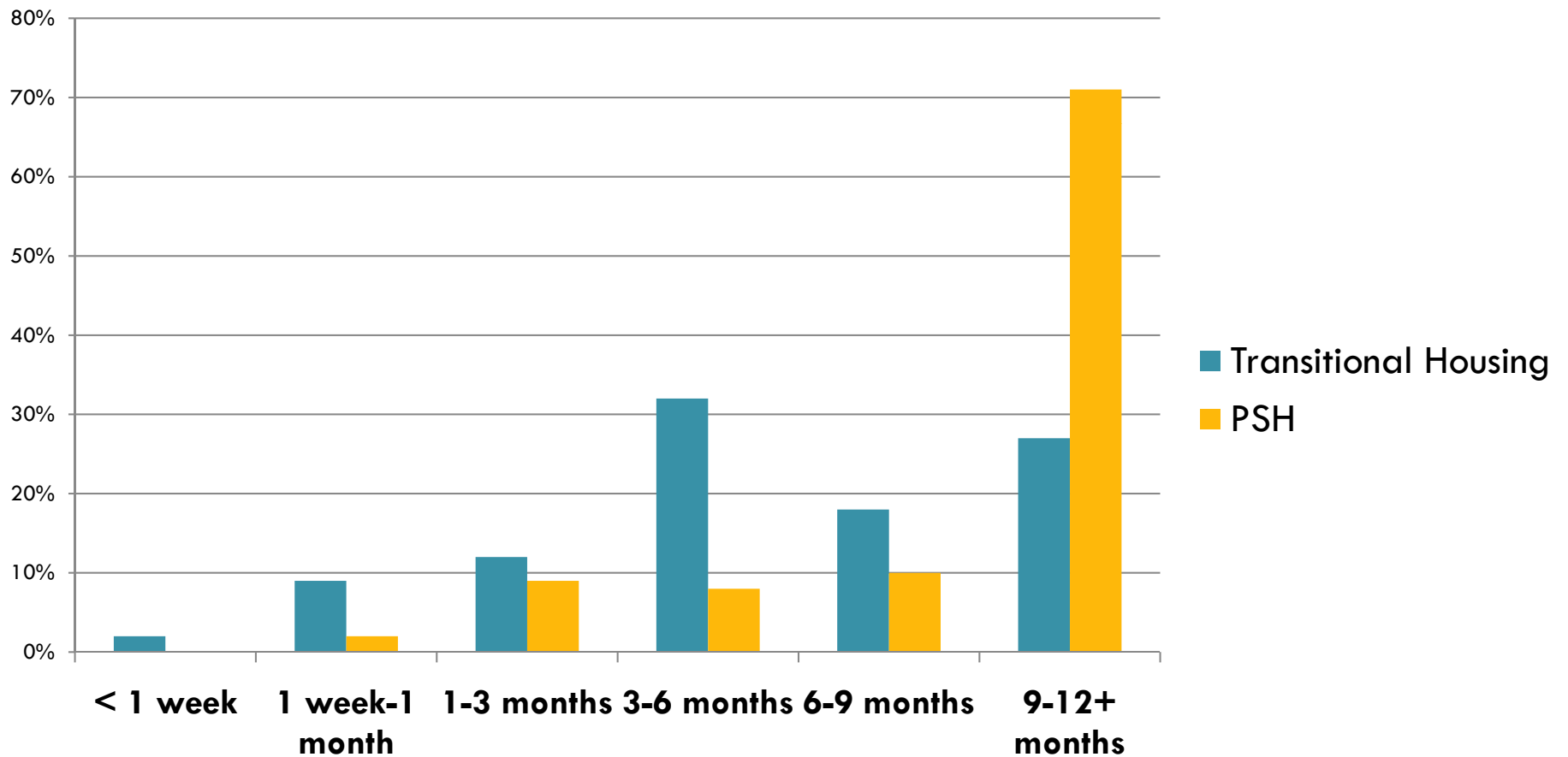
# Living Situation after Exit from Rent Assistance (HMIS Annual Data)



N=4,920

# Length of Stay: Persons in Families

**Persons in Families, FY 2010-2011, Portland-Gresham-Multnomah County CoC**

# Length of Stay: Individuals



**Individuals, FY 2010-2011, Portland-Gresham-Multnomah County CoC**

Legend:
- Emergency Shelter
- Transitional Housing
- PSH